



Conference Committee on
House Justice Budget Subcommittee/
Senate Appropriations Committee on Criminal and Civil Justice

Initial Side by Side

Budget Spreadsheet

Projects

Proviso

Back of the Bill

Implementing Bill

Conforming Bills (HB 5403E & SB 2512E)

Tuesday, May 12, 2026

(314 HOB) Mashburn Hall

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		House Bill 5001E - Fiscal Year 2026-2027						Senate Bill 2500E - Fiscal Year 2026-2027						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
1		DEPARTMENT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	23,438.00	1,377,146,260	3,641,853,648		3,641,853,648	60,447,002	3,702,300,650	23,438.00	1,377,146,260	3,641,853,648		3,641,853,648	60,447,002	3,702,300,650	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			94,471,350		94,471,350		94,471,350			94,471,350		94,471,350		94,471,350	3
4	1600270	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Deduct	(2.00)	(90,466)	-		-		-								4
5	1600280	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Add	2.00	90,466	-		-		-								5
6	1800030	Transfer Facility Operations Due to Mission Change - Add	125.00	6,476,684	8,970,008		8,970,008		8,970,008								6
7	1800040	Transfer Facility Operations Due to Mission Change - Deduct	(125.00)	(6,476,684)	(8,970,008)		(8,970,008)		(8,970,008)								7
8	2300020	Food Service Contract			3,200,000		3,200,000		3,200,000				18,300,000	18,300,000		18,300,000	8
9	2300090	Health Services Drug Costs											13,000,000	13,000,000		13,000,000	9
10	2300120	Food Service			3,200,000	6,400,000	9,600,000		9,600,000								10
11	2401400	Critical Security Equipment				18,778,925	18,778,925		18,778,925								11
12	2401500	Replacement of Motor Vehicles				2,000,000	2,000,000		2,000,000				2,000,000	2,000,000		2,000,000	12
13	2503080	Direct Billing for Administrative Hearings			12,813		12,813		12,813			12,813		12,813		12,813	13
14	3000A50	Criminal Justice Estimating Conference Population Increase								291.00	14,644,242	47,142,384	1,582,619	48,725,003		48,725,003	14
15	3000750	Privatize Entrance and Exit Staffing			3,000,000		3,000,000		3,000,000								15
16	3002300	Fund Operational Deficit			12,500,000		12,500,000		12,500,000								16
17	3004500	Security Staffing Initiatives				2,000,000	2,000,000		2,000,000								17
18	3008160	Additional Full Time Equivalent (FTE)	200.00	11,050,000	19,835,420	736,600	20,572,020		20,572,020								18
19	33J0070	Outsource Pharmacy Operations - Deduct	(58.00)	(2,205,387)	(78,771,186)		(78,771,186)		(78,771,186)								19
20	33J0080	Outsource Pharmacy Operations - Add			78,771,186		78,771,186		78,771,186								20
21	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct										(5,000,000)		(5,000,000)		(5,000,000)	21
22	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add										5,000,000		5,000,000		5,000,000	22
23	33V3000	Reduce Funding Due to Outsourcing of Pharmacy Operations			(7,655,024)		(7,655,024)		(7,655,024)								23
24	3400100	Fund Shift from General Revenue to State-Operated Institutions Inmate Welfare Trust Fund - Deduct										(9,000,000)		(9,000,000)		(9,000,000)	24
25	3400110	Fund Shift from General Revenue to State-Operated Institutions Inmate Welfare Trust Fund - Add												9,000,000	9,000,000		25
26	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				1,730,254	1,730,254		1,730,254				360,270	360,270		360,270	26
27	36260C0	Offender Based Information Technology Modernization				32,000,000	32,000,000		32,000,000								27
28	36264C0	Technology Restoration Plan - Applications				10,214,612	10,214,612		10,214,612				10,214,612	10,214,612		10,214,612	28
29	36280C0	Technology Refresh Plan			160,950	1,775,000	1,935,950		1,935,950				4,331,666	4,331,666		4,331,666	29
30	36290C0	Cybersecurity											3,105,000	3,105,000		3,105,000	30
31	36308C0	Information Technology Services Provided to the Florida Commission on Offender Review						69,300	69,300								31
32	36309C0	Technology Restoration Services Provided to the Florida Commission on Offender Review													1,788,500	1,788,500	32
33	4002000	Security Operations Public Safety - Communications				3,257,359	3,257,359		3,257,359				3,257,359	3,257,359		3,257,359	33
34	4200080	Increase Contractor-Operated Facilities Inmate Welfare Trust Fund Authority						3,500,000	3,500,000						3,500,000	3,500,000	34
35	4700010	Victim Notification Enhancements										6,300,000		6,300,000		6,300,000	35
36	4700380	Search and Analytics Technology to Enhance Public Safety				5,500,000	5,500,000		5,500,000			1,000,000	2,000,000	3,000,000		3,000,000	36
37	4700650	Increase Funding for Community Corrections Residential Substance Abuse Programs										1,226,212		1,226,212		1,226,212	37
38	4800140	Contracted Inmate Health Services			46,500,000		46,500,000		46,500,000				60,166,294	60,166,294		60,166,294	38
39	5300080	Inflationary Adjustments for Operations											5,801,378	5,801,378		5,801,378	39
40	6P00700	Correctional Programs and Services				5,639,848	5,639,848		5,639,848				4,406,375	4,406,375	4,121,975	8,528,350	40
41	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay				2,356,750	2,356,750		2,356,750				550,000	550,000	200,000	750,000	41
42	990E000 088302	Correctional Environmental Deficiencies			10,000,000		10,000,000		10,000,000								42
43	990M000 083150	ADA Repairs/Renovations			1,600,000		1,600,000		1,600,000								43
44	990M000 083258	Major Repair, Renovation & Improvements/Major Institutions			40,000,000		40,000,000	2,500,000	42,500,000								44

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		House Bill 5001E - Fiscal Year 2026-2027						Senate Bill 2500E - Fiscal Year 2026-2027						Row	
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds
45	990P000 088200	Correctional Facilities Planning/Design			15,000,000		15,000,000		15,000,000			-		-		-
46	990P000 088364	Correctional Housing Units			56,400,000		56,400,000		56,400,000			-	52,000,000	52,000,000		52,000,000
47	99R0000 083150	ADA Repairs/Renovations			(750,000)		(750,000)		(750,000)			-		-		-
48	99R0000 083150	Major Repair, Renovation & Improvements/Major Institutions			(39,850,000)		(39,850,000)		(39,850,000)			-		-		-
49	99R0000 083150	Correctional Environmental Deficiencies			(3,000,000)		(3,000,000)		(3,000,000)			-		-		-
50	99R0000 083150	Correctional Facilities - Lease Purchase			(11,092,075)		(11,092,075)		(11,092,075)			(11,092,075)		(11,092,075)		(11,092,075)
51	5100300 090003	Correctional Facility Construction Resources Lump Sum - Correctional Facilities Capital Improvements			127,000,000		127,000,000		127,000,000			-		-		-
52	Total	DEPARTMENT OF CORRECTIONS	23,580.00	1,385,990,873	4,012,387,082	92,389,348	4,104,776,430	66,516,302	4,171,292,732	23,729.00	1,391,790,502	3,766,914,332	186,075,573	3,952,989,905	79,057,477	4,032,047,382
53																
54		FLORIDA COMMISSION ON OFFENDER REVIEW														
55	1100001	Startup (OPERATING)	164.00	9,091,942	15,778,817		15,778,817		15,778,817	164.00	9,091,942	15,778,817		15,778,817		15,778,817
56	2401500	Replacement of Motor Vehicles			-	30,480	30,480		30,480			-	30,480	30,480		30,480
57	2402400	Additional Equipment - Motor Vehicles			-		-		-			-	230,447	230,447		230,447
58	36201C0	Information Technology (IT) Services Provided by Department of Corrections			-		-		-			-	1,788,500	1,788,500		1,788,500
59	36202C0	WiFi at Central Office - Information Technology Services Provided by Department of Corrections			6,300	63,000	69,300		69,300			6,300	63,000	69,300		69,300
60	4005A20	Salary Retention for Commission Staff			-		-		-		20,353	24,766		24,766		24,766
61	4005A30	Salary Retention for Regional Administrators, Commission Investigator Supervisors and Commission Investigators			-		-		-		237,500	288,990		288,990		288,990
62	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	164.00	9,091,942	15,785,117	93,480	15,878,597	-	15,878,597	164.00	9,349,795	16,098,873	2,112,427	18,211,300	-	18,211,300
63																
64		DEPARTMENT OF JUVENILE JUSTICE														
65	1100001	Startup (OPERATING)	3,229.50	182,989,703	569,152,715		569,152,715	166,956,958	736,109,673	3,229.50	182,989,703	569,152,715		569,152,715	166,956,958	736,109,673
66	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,498,640		1,498,640		1,498,640			1,498,640		1,498,640		1,498,640
67	1600240	Increased Budget Authority for Federal Grants			-		-		-			-		-	1,697,822	1,697,822
68	1600500	Increase Budget Authority In the Federal Grants Trust Fund			-		-	46,021	46,021			-		-		-
69	2000130	Realignment of Expenditures Between Appropriation Categories - Add			3,544,839		3,544,839	3,931,336	7,476,175			-		-		-
70	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct			(3,544,839)		(3,544,839)	(3,931,336)	(7,476,175)			-		-		-
71	24010C0	Information Technology Infrastructure Replacement			-		-		-			-	1,000,000	1,000,000		1,000,000
72	2503080	Direct Billing for Administrative Hearings			6,406		6,406		6,406			6,406		6,406		6,406
73	33H2500	Operational Efficiency			(188,059)		(188,059)	(180,906)	(368,965)			(188,059)		(188,059)	(180,906)	(368,965)
74	33H4000	Base Budget Reduction			-		-		-			(1,300,000)		(1,300,000)		(1,300,000)
75	33H5000	Base Budget Reduction Based on Historical Reversions			-		-	(1,500,000)	(1,500,000)			-		-		-
76	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	852,816	852,816		852,816			-	229,104	229,104		229,104
77	36305C0	Information Technology Staff Augmentation			-	250,000	250,000		250,000			250,000		250,000		250,000
78	36308C0	Information Technology Security Hardening Platform Support			-	538,290	538,290		538,290			538,290		538,290		538,290
79	4700370	Florida Scholars Academy			2,257,827		2,257,827		2,257,827			-		-		-
80	5001120	Sustain Contracted Residential Services System			6,750,000		6,750,000		6,750,000			-		-		-
81	5001190	Increased Funding for Leases			2,900,000		2,900,000		2,900,000			191,356		191,356		191,356
82	5002000	Increased Residential Commitment Capacity			16,650,000		16,650,000		16,650,000			-		-		-
83	5103710	Operating Cost Increase for Residential Medical Services			5,350,000		5,350,000		5,350,000			5,350,000		5,350,000		5,350,000
84	5103720	Health and Well-Being Services			653,201		653,201		653,201			-		-		-
85	6101440	Detention - Uniforms for Staff and Youth			-	332,451	332,451	332,451	664,902			-	664,902	664,902	664,902	1,329,804
86	6P00710	Juvenile Justice Programs and Services			-	5,429,365	5,429,365		5,429,365			-	7,278,602	7,278,602		7,278,602

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	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
87	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	4,157,500	4,157,500		4,157,500			-	3,500,000	3,500,000		3,500,000	87
88	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	3,000,000	3,000,000		3,000,000			-	10,650,000	10,650,000		10,650,000	88
89	990P000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-	6,000,000	6,000,000		6,000,000			-					89
90	990P000 083643	Maintenance, Repairs and Construction - Statewide			-	41,280,861	41,280,861		41,280,861			-					90
91	Total	DEPARTMENT OF JUVENILE JUSTICE	3,229.50	182,989,703	605,030,730	61,841,283	666,872,013	165,654,524	832,526,537	3,229.50	182,989,703	575,499,348	23,322,608	598,821,956	169,138,776	767,960,732	91
92																	92
93		DEPARTMENT OF LEGAL AFFAIRS															93
94	1100001	Startup (OPERATING)	1,275.50	98,657,301	97,454,483		97,454,483	241,796,684	339,251,167	1,275.50	98,657,301	97,454,483		97,454,483	241,796,684	339,251,167	94
95	1700110	Inter-Agency Reorganizations - Council on the Social Status of Black Men and Boys - Deduct			-							(350,000)		(350,000)		(350,000)	95
96	2503080	Direct Billing for Administrative Hearings			3,203		3,203	(15,504)	(12,301)			3,203		3,203	(15,504)	(12,301)	96
97	33H5000	Base Budget Reduction Based on Historical Reversions			-			(500,000)	(500,000)			-		-		-	97
98	33V0600	Reduce Excess Trust Fund Authority Based on Prior Year Reversions			-			(30,000,000)	(30,000,000)			-		-		-	98
99	34001C0	Transfer Cybersecurity Funding from Trust Funds to General Revenue - Deduct			-			(499,063)	(499,063)			-		-	(499,063)	(499,063)	99
100	34002C0	Transfer Cybersecurity Funding from Trust Funds to General Revenue - Add			499,063		499,063		499,063			499,063		499,063		499,063	100
101	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,246,149	1,246,149		1,246,149			-	525,369	525,369		525,369	101
102	36233C0	Office of the Attorney General Recurring Information Technology Costs			-	1,885,188	1,885,188		1,885,188			3,840,400		3,840,400		3,840,400	102
103	36234C0	Data Protection and Disaster Recovery Recurring Costs			-	210,000	210,000		210,000			210,000		210,000		210,000	103
104	4000330	Increased Operating Costs			-							-	678,193	678,193	345,336	1,023,529	104
105	6P00720	Legal Programs and Services			-	3,836,081	3,836,081		3,836,081			-	3,662,110	3,662,110		3,662,110	105
106	Total	DEPARTMENT OF LEGAL AFFAIRS	1,275.50	98,657,301	97,956,749	7,177,418	105,134,167	210,782,117	315,916,284	1,275.50	98,657,301	101,657,149	4,865,672	106,522,821	241,627,453	348,150,274	106
107																	107
108		DEPARTMENT OF LAW ENFORCEMENT															108
109	1100001	Startup (OPERATING)	2,024.00	151,880,605	252,049,210		252,049,210	173,635,835	425,685,045	2,024.00	151,880,605	252,049,210		252,049,210	173,635,835	425,685,045	109
110	160F390	Transfer Funds Within Investigative Services - Add			45,000		45,000		45,000			45,000		45,000		45,000	110
111	160F400	Transfer Funds Within Investigative Services - Deduct			(45,000)		(45,000)		(45,000)			(45,000)		(45,000)		(45,000)	111
112	2301600	Increased Costs for Forensic Services and Supplies			-							-	430,000	430,000		430,000	112
113	2503080	Direct Billing for Administrative Hearings			-			(5,792)	(5,792)			-		-	(5,792)	(5,792)	113
114	3000560	Criminal Alien Detection and Organized Crime Suppression	4.00	227,804	374,299	25,352	399,651		399,651			-		-		-	114
115	3000660	Additional Personnel to Implement Statutory Requirements	2.00	160,570	251,936	13,276	265,212		265,212			-		-		-	115
116	3000990	Cyber Investigations and Telecommunication Enhancements	4.00	233,885	429,069	493,207	922,276		922,276			-		-		-	116
117	33H2500	Operational Efficiency			(1,500,000)		(1,500,000)		(1,500,000)			-		-		-	117
118	33V0191	Eliminate Funding for Florida Uniform Arrest Affidavit			-					(2.00)		(879,398)		(879,398)		(879,398)	118
119	3400010	Fund-Shift General Revenue to Operating Trust Fund - Deduct			-							(2,064,594)		(2,064,594)		(2,064,594)	119
120	3400011	Fund-Shift General Revenue to Operating Trust Fund - Add			-							-		-	2,064,594	2,064,594	120
121	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,600,000	1,600,000		1,600,000			-	1,294,140	1,294,140		1,294,140	121
122	36121C0	Criminal Justice Data Transparency			-	850,000	850,000		850,000			-	850,000	850,000		850,000	122
123	36125C0	Data Exchange and Reporting System Update			-	1,450,000	1,450,000		1,450,000			-	1,450,000	1,450,000		1,450,000	123
124	36210C0	Alcohol Testing Program Transition to New Breath Test Instrumentation			-			3,305,304	3,305,304			-		-	3,305,304	3,305,304	124
125	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			-			2,440,000	2,440,000			-		-	2,440,000	2,440,000	125
126	36260C0	Critical Information Technology Security Infrastructure			-	1,605,000	1,605,000		1,605,000			-	1,605,000	1,605,000		1,605,000	126
127	4100320	State Assistance for Fentanyl Eradication (S.A.F.E.) In Florida Program			-	15,000,000	15,000,000		15,000,000			-	5,000,000	5,000,000	10,000,000	15,000,000	127
128	4500300	Maintain Investigative Vehicle Fleet			-	1,067,824	1,067,824	1,500,000	2,567,824			-		-		-	128
129	4500720	Office of Wellness Expansion			-					16.00	1,054,047	4,521,674	516,332	5,038,006		5,038,006	129
130	4500750	Career Offender Registry and Enforcement Staffing	8.00	521,069	1,142,010	335,720	1,477,730		1,477,730			-		-		-	130

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

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131	4500940	Fort Myers Regional Operations Center Facility			2,400,000		2,400,000	2,000,000	4,400,000			2,400,000		2,400,000	2,000,000	4,400,000	131
132	47007C0	Criminal Justice Information Services Systems Support			-		-	460,951	460,951			-		-	460,951	460,951	132
133	5010125	Online Sting Operation Grant Program			-		-	-	-			-	300,000	300,000	-	300,000	133
134	5010126	Drone As First Responder Grant Program			-		-	-	-			-	2,500,000	2,500,000	-	2,500,000	134
135	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			-		-	-	-			5,000,000	2,500,000	7,500,000	-	7,500,000	135
136	8503000	Maintenance Contracts for Laboratory Equipment			500,000		500,000		500,000			-		-		-	136
137	6P00730	Law Enforcement Programs and Services			-	14,054,031	14,054,031		14,054,031			-	12,232,874	12,232,874		12,232,874	137
138	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	28,858,700	28,858,700		28,858,700			-	41,343,750	41,343,750		41,343,750	138
139	990M000 080956	Facilities Repairs and Maintenance			-	1,319,552	1,319,552		1,319,552			-		-		-	139
140	Total	DEPARTMENT OF LAW ENFORCEMENT	2,042.00	153,023,933	255,646,524	66,672,662	322,319,186	183,336,298	505,655,484	2,038.00	152,934,652	261,026,892	70,022,096	331,048,988	193,900,892	524,949,880	140
141																	141
142		JUSTICE ADMINISTRATIVE COMMISSION (JAC)															142
143	1100001	Startup (OPERATING)	103.50	6,371,631	123,886,725		123,886,725	9,323,913	133,210,638	103.50	6,371,631	123,886,725		123,886,725	9,323,913	133,210,638	143
144	2000100	Realignment of Administrative Expenditures - Add			500,000		500,000		500,000			-		-		-	144
145	2000160	Realign Contracted Due Process Appropriations - Add			-		-		-			3,350,000		3,350,000		3,350,000	145
146	2000170	Realign Contracted Due Process Appropriations - Deduct			-		-		-			(3,350,000)		(3,350,000)		(3,350,000)	146
147	2000200	Realignment of Administrative Expenditures - Deduct			(500,000)		(500,000)		(500,000)			-		-		-	147
148	2401500	Replacement of Motor Vehicles			-		-		-			-		-	5,250,000	5,250,000	148
149	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	550,000	550,000		550,000			-	1,398,765	1,398,765		1,398,765	149
150	36201C0	Information Technology Critical Needs			-	294,279	294,279		294,279			-	294,279	294,279		294,279	150
151	36202C0	Information Technology Needs			-	150,000	150,000		150,000			-		-		-	151
152	36321C0	Guardianship Transparency Database			-	400,000	400,000		400,000			-		-		-	152
153	4200820	Increase Due Process Funds for Public Defender Office			-	575,000	575,000		575,000			575,000		575,000		575,000	153
154	4207010	Reimbursement for Statutorily Required Duties			-		-		-			5,485,600		5,485,600		5,485,600	154
155	4304010	Jury Expenditures			-		-		-			-	4,800,000	4,800,000		4,800,000	155
156	5300280	Increased Due Process Costs for State Attorneys			-	1,000,000	1,000,000		1,000,000			2,500,000		2,500,000		2,500,000	156
157	990G000 140085	Grants and Aids - Fixed Capital Outlay			-	1,500,000	1,500,000		1,500,000			-	350,000	350,000		350,000	157
158	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	103.50	6,371,631	123,886,725	4,469,279	128,356,004	9,323,913	137,679,917	103.50	6,371,631	132,447,325	6,843,044	139,290,369	14,573,913	153,864,282	158
159																	159
160		GUARDIAN AD LITEM (GAL)															160
161	1100001	Startup (OPERATING)	812.00	44,324,001	68,243,574		68,243,574	5,738,880	73,982,454	812.00	44,324,001	68,243,574		68,243,574	5,738,880	73,982,454	161
162	33V1022	Reduce Vacant Positions		(23.00)	-		-		-			-		-		-	162
163	Total	GUARDIAN AD LITEM (GAL)	789.00	44,324,001	68,243,574	-	68,243,574	5,738,880	73,982,454	812.00	44,324,001	68,243,574	-	68,243,574	5,738,880	73,982,454	163
164																	164
165		STATE ATTORNEYS															165
166	1100001	Startup (OPERATING)	5,922.50	446,997,613	538,053,782		538,053,782	167,417,997	705,471,779	5,922.50	446,997,613	538,053,782		538,053,782	167,417,997	705,471,779	166
167	160F010	Transfer Funds Between Categories - Add			-		-	50,000	50,000			-		-	50,000	50,000	167
168	160F020	Transfer Funds Between Categories - Deduct			-		-	(50,000)	(50,000)			-		-	(50,000)	(50,000)	168
169	2000100	Realignment of Administrative Expenditures - Add			1,822		1,822	158,000	159,822			3,022		3,022	158,000	161,022	169
170	2000200	Realignment of Administrative Expenditures - Deduct			(1,822)		(1,822)	(158,000)	(159,822)			(3,022)		(3,022)	(158,000)	(161,022)	170
171	2402400	Additional Equipment - Motor Vehicles			-		-		-			-		-	450,000	450,000	171
172	3008A10	Enhanced Salary Incentive Payments			-		-		-			-		-	12,000	12,000	172
173	3201510	Reduce Excess Federal Trust Fund Authority			-		-		(300,000)			-		-		-	173
174	33V1022	Reduce Vacant Positions		(20.00)	-		-		-			-		-		-	174
175	3402820	Transfer Grants and Donations Trust Fund to General Revenue - Add			-	1,620,489	1,620,489		1,620,489			-		-		-	175
176	3402822	Increase Funding Due to VOCA Reductions			-		-		-			-	310,106	310,106	499,228	809,334	176
177	3402830	Transfer Grants and Donations Trust Fund to General Revenue - Deduct			-		-		(1,620,489)			-		-		-	177
178	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add			-		-	227	227			-		-	722	722	178
179	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct			-		-		(227)			-		-	(722)	(722)	179

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		House Bill 5001E - Fiscal Year 2026-2027							Senate Bill 2500E - Fiscal Year 2026-2027							Row
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	
180	36224C0	County Agreement for Information Technology Personnel Services			-		-		-	11.00	799,239	-		-	1,226,496	1,226,496	180
181	36230C0	Electronic Case Management			-		-		-			-		-	750,000	750,000	181
182	4200270	Adjustment to Grant and Donations Trust Fund Authority			-		-		-			-		-	423,046	423,046	182
183	4200720	Increased Other Personal Services to Support Office Operations			-		-	241,824	241,824			-		-	241,824	241,824	183
184	4201900	Increased Funding for Office Operations			-		-		-			-		-	100,000	100,000	184
185	4205A40	Salary and Benefits Adjustment			-		-		-		(142,567)	(148,367)		-	(148,367)	(148,367)	185
186	4205710	Partial Restoration of Funds Due to Previous Years Reductions			300,000		300,000		300,000			-		-			186
187	4300100	Excess Trust Fund Authority			-		-	(105,257)	(105,257)			-		-			187
188	4303030	County Agreement for Personnel Services			-		-		-	4.00	280,000	-		-	1,153,773	1,153,773	188
189	5000720	Cyber Crime	6.00	339,042	580,329	20,478	600,807		600,807			-		-			189
190	5009610	Traffic and Vessel Homicide	6.00	339,042	580,329	20,478	600,807		600,807			-		-			190
191	5009700	Public Records Management	3.00	239,256	401,201	10,800	412,001		412,001			-		-			191
192	5009950	Investigation and Prosecution of Human Trafficking Crimes	4.00	216,933	684,733	33,652	718,385		718,385	4.00	245,320	724,063	33,652	757,715		757,715	192
193	51R0100	Increase Current Authorized Rate			-		-		-		319,974	-		-			193
194	5100810	Florida Prosecuting Attorneys Association Staffing Adjustments for Workload and Increased Judgeships	40.00	2,467,736	4,254,448	139,512	4,393,960		4,393,960			-		-			194
195	Total	STATE ATTORNEYS	5,961.50	450,599,622	544,854,822	1,845,409	546,700,231	165,634,075	712,334,306	5,921.50	448,499,579	538,629,478	343,758	538,973,236	172,274,364	711,247,600	195
196																	196
197		PUBLIC DEFENDERS															197
198	1100001	Startup (OPERATING)	2,779.50	223,944,937	290,758,094		290,758,094	51,492,035	342,250,129	2,779.50	223,944,937	290,758,094		290,758,094	51,492,035	342,250,129	198
199	2000100	Realignment of Administrative Expenditures - Add			76,435		76,435	141,435	217,870			76,435		76,435	141,435	217,870	199
200	2000200	Realignment of Administrative Expenditures - Deduct			(76,435)		(76,435)	(141,435)	(217,870)			(76,435)		(76,435)	(141,435)	(217,870)	200
201	2402400	Additional Equipment - Motor Vehicles			-		-		-			-		-	35,000	35,000	201
202	33V1022	Reduce Vacant Positions	(9.50)		-		-		-	(9.50)		-		-			202
203	3301510	Reduce Trust Fund Authority			-		-	(1,080,402)	(1,080,402)			-		-	(1,080,402)	(1,080,402)	203
204	3402840	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Add			-		-	250,000	250,000			-		-	250,000	250,000	204
205	3402850	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Deduct			-		-	(250,000)	(250,000)			-		-	(250,000)	(250,000)	205
206	3402980	Transfer Indigent Criminal Defense Trust Fund Authority to Grants and Donations - Add			-		-	275,000	275,000			-		-	275,000	275,000	206
207	3402990	Transfer Indigent Criminal Defense Trust Fund Authority to Grants and Donations - Deduct			-		-	(275,000)	(275,000)			-		-	(275,000)	(275,000)	207
208	36224C0	County Agreement for Information Technology Personnel Services			-		-		-		435,000	-		-	435,000	435,000	208
209	4200270	Adjustment to Grant and Donations Trust Fund Authority			-		-		-			-		-	358,871	358,871	209
210	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures			-		-		-			-		-	265,184	265,184	210
211	51R0100	Increase Current Authorized Rate			-		-		-		406,395	-		-			211
212	5100800	Staffing Adjustments for Workload and Increased Judgeships	8.00	1,134,508	1,762,048	28,800	1,790,848		1,790,848			-		-			212
213	Total	PUBLIC DEFENDERS	2,778.00	225,079,445	292,520,142	28,800	292,548,942	50,411,633	342,960,575	2,770.00	224,786,332	290,758,094	-	290,758,094	51,505,688	342,263,782	213
214																	214
215		APPELLATE PUBLIC DEFENDERS															215
216	1100001	Startup (OPERATING)	166.00	16,577,265	24,635,314		24,635,314	385,247	25,020,561	166.00	16,577,265	24,635,314		24,635,314	385,247	25,020,561	216
217	51R0100	Increase Current Authorized Rate			-		-		-		2,080	-		-			217
218	Total	APPELLATE PUBLIC DEFENDERS	166.00	16,577,265	24,635,314	-	24,635,314	385,247	25,020,561	166.00	16,579,345	24,635,314	-	24,635,314	385,247	25,020,561	218
219																	219
220		CAPITAL COLLATERAL REGIONAL COUNSELS (CCRC)															220
221	1100001	Startup (OPERATING)	94.00	8,466,566	15,000,793		15,000,793	1,339,695	16,340,488	94.00	8,466,566	15,000,793		15,000,793	1,339,695	16,340,488	221
222	2301900	Building Rental for Privately Owned Office Space			48,042		48,042		48,042			48,042		48,042		48,042	222
223	2401300	Additional Workstations for New Office Space			-	45,711	45,711		45,711			-	45,711	45,711		45,711	223
224	3301510	Reduce Trust Fund Authority			-		-	(300,002)	(300,002)			-		-	(300,002)	(300,002)	224
225	5001310	Additional Collateral Caseload Resources Request			-		-		-	3.00	258,000	427,664	16,590	444,254		444,254	225
226	5001830	Additional General Revenue for Capital Collateral Regional Counsel Case Related			255,000		255,000		255,000			255,000		255,000		255,000	226
227	5100200	Capital Post Conviction Litigation			-		-		-		200,000	281,780		281,780		281,780	227
228	Total	CAPITAL COLLATERAL REGIONAL COUNSELS (CCRC)	94.00	8,466,566	15,303,835	45,711	15,349,546	1,039,693	16,389,239	97.00	8,924,566	16,013,279	62,301	16,075,580	1,039,693	17,115,273	228
229																	229

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		House Bill 5001E - Fiscal Year 2026-2027						Senate Bill 2500E - Fiscal Year 2026-2027						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
230		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL (RCC)															230
231	1100001	Startup (OPERATING)	581.00	48,065,199	74,848,592		74,848,592	9,458,679	84,307,271	581.00	48,065,199	74,848,592		74,848,592	9,458,679	84,307,271	231
232	2301900	Building Rental for Privately Owned Office Space			388,773		388,773		388,773			388,773		388,773		388,773	232
233	2302700	Additional Price Increases for Utilities			-		-		-		30,000			30,000		30,000	233
234	36201C0	Information Technology Critical Needs			-	34,342	34,342		34,342		34,342			34,342		34,342	234
235	36202C0	Information Technology Needs			-	19,630	19,630		19,630		19,630			19,630		19,630	235
236	4201900	Increased Funding for Office Operations			-		-		-		19,000			19,000		19,000	236
237	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels			-		-		-		150,000			150,000		150,000	237
238	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL (RCC)	581.00	48,065,199	75,237,365	53,972	75,291,337	9,458,679	84,750,016	581.00	48,065,199	75,490,337	-	75,490,337	9,458,679	84,949,016	238
239	Total - JAC	JUSTICE ADMINISTRATION	10,473.00	799,483,729	1,144,681,777	6,443,171	1,151,124,948	241,992,120	1,393,117,068	10,451.00	797,550,653	1,146,217,401	7,249,103	1,153,466,504	254,976,464	1,408,442,968	239
240																	240
241		STATE COURT SYSTEM															241
242	1100001	Startup (OPERATING)	4,702.00	462,878,378	680,459,940		680,459,940	124,505,098	804,965,038	4,702.00	462,878,378	680,459,940		680,459,940	124,505,098	804,965,038	242
243	160F010	5% Approved Budget Amendment Adjustment - Add			5,000		5,000		5,000		5,000			5,000		5,000	243
244	160F020	5% Approved Budget Amendment Adjustment - Deduct			(5,000)		(5,000)		(5,000)		(5,000)			(5,000)		(5,000)	244
245	160F130	Transfer Appropriations Between Budget Entities to Realign Expenditures - Deduct			(59,828)		(59,828)		(59,828)		(59,828)			(59,828)		(59,828)	245
246	160F140	Transfer Appropriations Between Budget Entities to Realign Expenditures - Add			59,828		59,828		59,828		59,828			59,828		59,828	246
247	1604260	Transfer of Salaries and Benefits to Salary Incentive Payments - Add			4,000		4,000		4,000		4,000			4,000		4,000	247
248	1604270	Transfer of Salaries and Benefits to Salary Incentive Payments - Deduct			(4,000)		(4,000)		(4,000)		(4,000)			(4,000)		(4,000)	248
249	3000136	Problem Solving Courts Reporting			-		-		-	1.00	89,238			-	1,093,456	1,093,456	249
250	3001700	Case Processing Support			-		-		-	24.00	1,434,898	2,234,791	80,400	2,315,191		2,315,191	250
251	3009310	Certification of Additional Judgeships			-		-		-	59.00	6,941,206	11,717,424	197,650	11,915,074		11,915,074	251
252	3009410	Additional Judgeships	12.00	1,257,504	1,000,000		1,000,000	1,210,396	2,210,396								252
253	33V0500	Reduce Funding for Problem Solving Courts Due to Reversion History			-		-		-		(1,500,000)			(1,500,000)		(1,500,000)	253
254	3306000	Reduce Excess Budget Authority			-		-	(242,957)	(242,957)								254
255	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,069,287	1,069,287		1,069,287	3.00	198,552	370,676	1,082,058	1,452,734		1,452,734	255
256	36321C0	Case Management Technology			-		-		-	4.00	309,038	2,651,588	68,030	2,719,618		2,719,618	256
257	4401A70	Appellate Judicial Suite Staffing		1,339,869	1,630,353		1,630,353		1,630,353								257
258	5402000	Courthouse Furnishings - Nonpublic Areas			-		-		-					273,773		273,773	258
259	6800100	Judicial Security Resources	2.00	132,000	453,168	8,514	461,682		461,682	2.00	132,000	453,168	8,514	461,682		461,682	259
260	6P00750	Court Programs and Services			-	874,463	874,463		874,463								260
261	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	3,475,000	3,475,000		3,475,000				2,250,000	2,250,000		2,250,000	261
260	990M000 082302	Elevator Replacement			-	1,040,000	1,040,000		1,040,000						1,040,000	1,040,000	260
261	990M000 088225	Improvements to Security Systems			-	476,058	476,058		476,058						476,058	476,058	261
262	Total	STATE COURT SYSTEM	4,716.00	465,607,751	683,543,461	6,943,322	690,486,783	125,472,537	815,959,320	4,795.00	471,983,310	696,387,587	3,686,652	700,074,239	127,388,385	827,462,624	262
263	Grand Total		45,480.00	3,094,845,232	6,815,031,440	241,560,684	7,056,592,124	993,753,898	8,050,346,022	45,682.00	3,105,255,916	6,563,801,582	297,334,131	6,861,135,713	1,066,089,447	7,927,225,160	263

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Fiscal Year 2026-2027

Appropriations Project Funding

Line	Agency	House Form #	Senate LFIR #	Project Title	House General Revenue	House Trust Fund	Senate General Revenue	Senate Trust Fund	Line
1	DOC	2599	1300	A Vision of Redemption - Family Reconnection Program	200,000	-	-	-	1
2	DOC	1153	2158	Before & After A/C Pilot Program	-	-	250,000	-	2
3	DOC	1662	1192	Children of Inmates, Inc. Family Strengthening & Reunification Project	375,000	-	350,000	-	3
4	DOC	1530	2106	Continuum of Care for Enhanced Offender Rehabilitation	-	-	-	3,651,975	4
5	DOC	1835	3795	Davis-Bradley Community-Involvement Center Kitchen Remodel	-	-	350,000	-	5
6	DOC	1834	3728	Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders	303,188	-	606,375	-	6
7	DOC	3237	1733	Educational Services for Correctional Officers and their Families	1,000,000	-	-	-	7
8	DOC	2063	2860	Gateway FDC Day Reporting Center Pilot Expansion	-	-	350,000	-	8
9	DOC	3055	2582	Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County	200,000	-	-	-	9
10	DOC	1871	2418	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens	475,000	-	500,000	-	10
11	DOC	1103	2674	Increasing Employee Retention at the Florida Department of Corrections	362,500	-	-	-	11
12	DOC	2611	3434	Inmate Cellular Communication Interdiction Program	768,410	-	350,000	-	12
13	DOC	1025	2258	InspHire Comprehensive Reentry Services	625,000	-	-	-	13
14	DOC	3519		Joseph House Reentry Program: Rebuilding Lives	250,000	-	-	-	14
15	DOC	2236	2717	Men of Valor	250,000	-	-	-	15
16	DOC		3761	Operation New Hope - Ready4Work	-	-	350,000	-	16
17	DOC	1504	1015	Palm Beach County RESTORE Reentry Program	250,000	-	350,000	-	17
18	DOC	1074	1002	Persevere - Training, Access, and Careers through Technology Program	375,000	-	350,000	-	18
19	DOC	3404		R.I.S.E- Ready for Work Employability Program	250,000	-	-	-	19
20	DOC	2841	3452	Re-Entry Alliance Pensacola, Inc. (REAP) - EscaRosa Portal	-	-	450,000	-	20
21	DOC	3161	1640	Re-Entry Center Safety & Security Modernization Project	125,000	-	-	-	21
22	DOC	2083	2179	Reimagined Resources for Re-entry	-	-	-	670,000	22
23	DOC	3251	3282	Sumter Correctional Institution Chapel	1,750,000	-	-	-	23
24	DOC	2755	2810	The Carrier Pigeon Post	437,500	-	-	-	24
25	DOC		3759	The Enterprise Browser - Florida Department of Corrections	-	-	350,000	-	25
26	DOC	2349	1641	Workforce Education Curriculum on Virtual Reality Devices	-	-	350,000	-	26
27				Department of Corrections TOTAL	7,996,598	-	4,956,375	4,321,975	27

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
Fiscal Year 2026-2027
Appropriations Project Funding

Line	Agency	House Form #	Senate LFIR #	Project Title	House General Revenue	House Trust Fund	Senate General Revenue	Senate Trust Fund	Line
28	DJJ	1133	1147	Adolescent and Family Outpatient Program Continuity & Expansion	125,000	-	250,000	-	28
29	DJJ	3518	1529	AMIkids Family Centric Services	-	-	1,060,000	-	29
30	DJJ	2953	2805	Camp Deep Pond Maintenance & Storage Structure	175,000	-	-	-	30
31	DJJ	2291	2907	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services	-	-	1,500,000	-	31
32	DJJ	1867	2666	City of West Park Youth Crime Prevention Program	300,000	-	-	-	32
33	DJJ	1483	2715	Critical Infrastructure Upgrades for Youth Crisis Center	232,500	-	-	-	33
34	DJJ		2818	Duval County Youth Mentorship Program	-	-	350,000	-	34
35	DJJ	2233	1940	Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program	-	-	350,000	-	35
36	DJJ	3478	2866	Florida Children's Initiative Recidivism Reduction and Prevention	565,000	-	-	-	36
37	DJJ	2614	2876	Hillsborough County Juvenile Assessment Center (JAC) Facility Renovation	1,500,000	-	-	-	37
38	DJJ	1640	1712	Integrated Care and Coordination for Youth	-	-	678,602	-	38
39	DJJ	1078	2677	Juvenile Detention Electronic Tablet Initiative	425,000	-	-	-	39
40	DJJ	3799	1251	Juvenile Pre-Arrest Delinquency Citation Expansion- Teen Court of Sarasota, inc.	175,000	-	-	-	40
41	DJJ	2936	3339	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.)	62,500	-	125,000	-	41
42	DJJ	1687	3266	Pace Center for Girls Hernando Building	-	-	1,000,000	-	42
43	DJJ	1840	2425	Pace Center for Girls Lee Building	800,000	-	-	-	43
44	DJJ	1366	2176	Pace Center for Girls Manatee Building	1,250,000	-	2,500,000	-	44
45	DJJ	1482	3088	Parenting with Love and Limits (PLL) Evidenced Based Family Stabilization and Trauma Model	125,000	-	-	-	45
46	DJJ	3127	2892	Pasco, Pinellas, & Hillsborough County Youth Advocate Program	375,000	-	350,000	-	46
47	DJJ	3435	2877	Prodigy Cultural Arts Program	375,000	-	-	-	47
48	DJJ	1606	2874	Rehabilitation of the Heart Workforce Training Program	60,000	-	-	-	48
49	DJJ	1056	2821	Retention Plan for DJJ Contracted Direct-Care Staff	1,000,000	-	-	-	49
50	DJJ	1234	1237	Seminole County Juvenile Drug Court	282,500	-	565,000	-	50
51	DJJ	1322	2606	St. Augustine Teen Center Boys & Girls Club	200,000	-	-	-	51
52	DJJ	2031	1256	Stop Now and Plan for Dually Served Youth	497,500	-	350,000	-	52
53	DJJ	1983	1146	Voices for Children Foundation - Delinquency Diversion Program for Children and Youth in Foster Care	500,000	-	1,000,000	-	53
54	DJJ	2058	2849	Wayne Provision: Career and Life Skills for Reentering Youth	224,305	-	350,000	-	54
55	DJJ	2344	2740	Youth & Police Initiative (YPI) Train-the-Trainer Model	257,500	-	350,000	-	55
56	DJJ	1286	3176	Youth Re-Entry and Workforces Readiness Program	80,060	-	-	-	56
57				Department of Juvenile Justice TOTAL	9,586,865	-	10,778,602	-	57

House of Representatives Justice Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
Fiscal Year 2026-2027
Appropriations Project Funding

Line	Agency	House Form #	Senate LFIR #	Project Title	House General Revenue	House Trust Fund	Senate General Revenue	Senate Trust Fund	Line
58	DLA	1674	3261	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Project	750,000	-	750,000	-	58
59	DLA	1643	2729	Cuban American Bar Association Pro Bono Project, Inc.	250,000	-	500,000	-	59
60	DLA	2330	2820	Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model	350,000	-	-	-	60
61	DLA	1308	1989	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform	60,000	-	-	-	61
62	DLA	3486	1730	Goodwill Industries -Suncoast- Goodwill's Pathways	128,018	-	256,035	-	62
63	DLA	1026	2253	More Too Life: Services For Sex Trafficking Victims	337,500	-	-	-	63
64	DLA	1557	2128	Nancy J. Cotterman Center Advocacy Program	314,516	-	-	-	64
65	DLA	2609	1579	Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation	-	-	687,000	-	65
66	DLA	3546	1010	Special Needs Legal Assistance Program	75,000	-	150,000	-	66
67	DLA	2232	2292	The Lotus Coalition Safe Housing and Drop-In Resource Center	310,929	-	-	-	67
68	DLA	2608	3690	The No More Foundation - Human Trafficking Capacity Expansion	435,486	-	-	-	68
69	DLA	2705	3453	The No More Foundation - Human Trafficking Training and Awareness	109,239	-	-	-	69
70	DLA	2514	3723	United Way Pasco - Transitional Housing for Survivors of Human Trafficking	484,538	-	969,075	-	70
71	DLA	1285	3417	Women's Center of Jacksonville: Sexual Assault Forensic Exam Program	230,855	-	350,000	-	71
72				Department of Legal Affairs TOTAL	3,836,081	-	3,662,110	-	72
73	FDLE	2636	1996	Active Assailant Training	500,000	-	-	-	73
74	FDLE	1658	2922	Active Hearing Protection for Florida Sheriffs	2,000,000	-	500,000	-	74
75	FDLE	3328	1987	Aventura Public Safety Intelligence Center	315,575	-	-	-	75
76	FDLE	1288	1769	Bay Harbor Islands Town Hall/Police Resilient Complex	450,000	-	-	-	76
77	FDLE	2267	2632	Belle Isle Police Department Emergency Response Equipment Upgrade	175,000	-	350,000	-	77
78	FDLE	1971	2200	Blue 4 Blue	75,000	-	150,000	-	78
79	FDLE	2254	3568	Bowling Green Police Department Public Safety Equipment	60,300	-	120,600	-	79
80	FDLE	2294	2945	Broward Sheriff's Office Rapid Response Program - RapidHit ID DNA Systems & Co-Responder	253,150	-	348,000	-	80
81	FDLE	2326	2541	Cape Coral Rapid Emergency Response Vehicle	150,000	-	-	-	81
82	FDLE	1693	1534	Capital Region Real Time Crime Center (CRRTOC) Equipment and Aviation Imaging System	513,000	-	-	-	82
83	FDLE	3343	1535	Capitol Complex/Area Drones as First Responders (DFR) Program	325,000	-	-	-	83
84	FDLE	3010	3675	Charlotte County Sheriff's Warehouse	1,000,000	-	2,000,000	-	84
85	FDLE	2409	3223	Chipley Police Department Equipment Modernization	500,000	-	-	-	85
86	FDLE	2008	3587	Citrus County - Regional Public Safety Training Center	750,000	-	1,500,000	-	86
87	FDLE	3458	3576	City of Bartow Police Emergency Rescue Vehicle	243,318	-	486,635	-	87

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
Fiscal Year 2026-2027
Appropriations Project Funding

Line	Agency	House Form #	Senate LFIR #	Project Title	House General Revenue	House Trust Fund	Senate General Revenue	Senate Trust Fund	Line
88	FDLE	2402	3122	City of Bonifay - New Police Department	427,750	-	-	-	88
89	FDLE	2282	3569	City of Bowling Green New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex	-	-	6,000,000	-	89
90	FDLE	1526	2116	City of Bradenton Police Department Computer Aided Dispatch (CAD) upgrades	250,000	-	500,000	-	90
91	FDLE	1762	3516	City of Dunedin High Water Rescue Vehicle	100,000	-	-	-	91
92	FDLE	1796		City of Fort Myers DNA Testing for Gun and Property Crime Reduction Initiative	250,000	-	-	-	92
93	FDLE	2970	2231	City of Hialeah - Real Time Operations Center	500,000	-	-	-	93
94	FDLE	1561	2745	City of Lauderhill Police Athletic League (PAL) and Youth Empowerment Initiative	90,000	-	-	-	94
95	FDLE	3420	1665	City of Lighthouse Point Public Safety Improvement Project	112,500	-	225,000	-	95
96	FDLE	2095	1942	City of Mascotte Public Safety Enhancement: New Police Station Construction Project	500,000	-	-	-	96
97	FDLE	2061	1281	City of Palm Bay - Police Department Sgt. Frank Tobar Regional Tactical Training Building	450,000	-	-	-	97
98	FDLE	1782	2049	City of Palm Beach Gardens Public Safety Aerial Drone Support Project	62,500	-	-	-	98
99	FDLE	3627	1553	City of Perry Police Department Evidence Management and Security Facility	125,000	-	250,000	-	99
100	FDLE	1714	3599	City of Plantation - License Plate Readers	100,000	-	-	-	100
101	FDLE	2566	2368	City of Riviera Beach Law Enforcement Training Center	500,000	-	350,000	-	101
102	FDLE	3173	1861	City of Sweetwater Public Safety Technology Upgrades	425,000	-	350,000	-	102
103	FDLE	3718	3018	Columbia County Jail Improvements Project	1,562,500	-	750,000	-	103
104	FDLE	3715	3014	Columbia County Sheriff's Department Truck Purchase	62,000	-	124,000	-	104
105	FDLE	1060	1046	Coral Springs Ballistic Film	100,000	-	200,000	-	105
106	FDLE	1928	3541	DeSoto County Jail	200,000	-	400,000	-	106
107	FDLE	1388	2433	District 21 Medical Examiner Facility	1,325,000	-	500,000	-	107
108	FDLE	3638	2178	Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3	618,750	-	618,750	-	108
109	FDLE	2161	2227	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative	375,000	-	-	-	109
110	FDLE	2658	1998	Drones as First Responder Program 2.0 (DFR 2.0)	112,500	-	-	-	110
111	FDLE		3688	FDLE Intelligence Suite	-	-	700,000	-	111
112	FDLE	3387	3784	Florida City Police Department Technology Equipment Upgrades	160,100	-	-	-	112
113	FDLE	2388	3219	Florida Law Enforcement Active Shooter Training	500,000	-	350,000	-	113
114	FDLE	2528	3369	Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement	242,500	-	485,000	-	114
115	FDLE	1432	2546	Florida Law Enforcement Recruitment and Retention Grant Program	250,000	-	-	-	115
116	FDLE	3574	1525	Florida Sheriffs Youth Learning Center (Phase 3)	-	-	5,000,000	-	116
117	FDLE	3177	1758	Franklin County Sheriff's Judicial & Rehabilitative Center for Excellence	-	-	1,500,000	-	117

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Fiscal Year 2026-2027

Appropriations Project Funding

Line	Agency	House Form #	Senate LFIR #	Project Title	House General Revenue	House Trust Fund	Senate General Revenue	Senate Trust Fund	Line
118	FDLE	3194	1507	Gulf County Sheriff's Office Dispatch and Training Center	750,000	-	750,000	-	118
119	FDLE	2582	3558	Hardee County Courthouse Critical Hardening Safety Sally Port	1,250,000	-	2,500,000	-	119
120	FDLE	2603	2545	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility	750,000	-	-	-	120
121	FDLE	2617	2298	Hillsborough County Sheriff's Office Regional Training and Leadership Center	5,000,000	-	350,000	-	121
122	FDLE	1860	1673	Hollywood Police Marine Public Safety Initiative	93,950	-	187,900	-	122
123	FDLE	2399	3220	Holmes County Jail and Rehabilitation Expansion	1,000,000	-	1,000,000	-	123
124	FDLE		3791	Internet Crimes Against Children	-	-	2,100,000	-	124
125	FDLE	1635	2785	Jacksonville Sheriff's Office - Drone First Responder Program	305,000	-	610,000	-	125
126	FDLE	1104	1452	Jefferson County Jail Facility Hardening and Renovation	-	-	1,750,000	-	126
127	FDLE		2826	K9s United	-	-	200,000	-	127
128	FDLE	1289	1597	Kissimmee Police Evidence Room Expansion Project	375,000	-	750,000	-	128
129	FDLE	3243	2341	Lake Alfred Police Department Evidence Shed	-	-	350,000	-	129
130	FDLE	3279	2367	Lantana Police Department Emergency Operations Renovation	210,000	-	-	-	130
131	FDLE	2979	2109	Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation	500,000	-	1,000,000	-	131
132	FDLE	1175	2033	Martin County Sheriff's Office PRISM Public Safety First Mental Health Initiative	7,500,000	-	350,000	-	132
133	FDLE	2114	2215	Medley Police Department Next Generation Radios	-	-	470,739	-	133
134	FDLE	1642	2222	Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades	187,500	-	-	-	134
135	FDLE	2126	1013	Miami Dade Sheriff's Office Preventing Public Corruption	250,000	-	-	-	135
136	FDLE	1969	1226	Miami-Dade Sheriff's Office Real Estate Fraud Squad	-	-	250,000	-	136
137	FDLE	1951	2192	Miami Springs Police Department Radio Communications Upgrade	-	-	500,000	-	137
138	FDLE	2952	2690	Nassau County Sheriff's Office K-9 Unit Regional Training Facility – Public Safety Training Complex	-	-	500,000	-	138
139	FDLE	2184	1852	New Smyrna Beach Vehicle Threat Mitigation	399,779	-	350,000	-	139
140	FDLE	1718	2748	North Lauderdale City Hall Security Improvements	250,000	-	500,000	-	140
141	FDLE	3545	2969	North Miami Beach Police Department Real Time Crime Center	-	-	400,000	-	141
142	FDLE	1253	2366	North Palm Beach Police Department - Real-Time Crime Center	100,000	-	-	-	142
143	FDLE	1825	2406	Orange City Police Department and Incident Command Center	750,000	-	350,000	-	143
144	FDLE	1531	2061	Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2	312,500	-	625,000	-	144
145	FDLE	2094	2115	Palmetto Police Department Dispatch Software	190,000	-	380,000	-	145
146	FDLE	1027	1708	Pasco Sheriff's Office - Trinity Forward Operating Center	-	-	8,000,000	-	146
147	FDLE	2761		Port St. Lucie Smart City Policing - Drone as First Responder Program	375,000	-	-	-	147

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
Fiscal Year 2026-2027
Appropriations Project Funding

Line	Agency	House Form #	Senate LFIR #	Project Title	House General Revenue	House Trust Fund	Senate General Revenue	Senate Trust Fund	Line
148	FDLE	3701	2714	Project Cold Case	125,000	-	250,000	-	148
149	FDLE	3215	1533	Regional Hazardous Devices/Bomb Vehicle Retrofit	349,146	-	-	-	149
150	FDLE	3772		Rio Vista and Lauderdale Harbors License Plate Readers Project	55,913	-	-	-	150
151	FDLE	1803	1388	Sarasota High Water Rescue Vehicle	150,000	-	-	-	151
152	FDLE	2657	1016	Satellite Beach - Law Enforcement / Fire Rescue Boat	175,000	-	-	-	152
153	FDLE	2656	1017	Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices	500,000	-	750,000	-	153
154	FDLE	2285	1774	Senior Resource Alliance - Bringing the Lost Home	125,000	-	-	-	154
155	FDLE	1548	2008	Southwest Florida INTERCEPT Task Force (Collier, Lee, and Hendry Counties)	450,000	-	-	-	155
156	FDLE	3039	2563	St. Johns County Police Athletic League (PAL) Diamond of Dreams	375,000	-	500,000	-	156
157	FDLE	2311	3683	St. Lucie County Unified Command Vehicle	562,500	-	-	-	157
158	FDLE	2773	3629	St. Petersburg Police Department K-9 Facility	-	-	350,000	-	158
159	FDLE	2628	2295	Tampa Jewish Community Preventative Security Initiative	262,500	-	525,000	-	159
160	FDLE	2627	2887	Tampa Police Department Drone Detection System	250,000	-	-	-	160
161	FDLE	2590	3651	Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study	300,000	-	350,000	-	161
162	FDLE	1247		Town of Lady Lake Meridian Barricade Acquisition Project	175,000	-	-	-	162
163	FDLE	2259	3101	Town of Lake Placid New Storm-Rated Police Department Request	400,000	-	400,000	-	163
164	FDLE	2454	3637	Vero Beach Police Department Vehicle Barrier System	100,000	-	-	-	164
165	FDLE	1169	2574	Volusia Sheriff's Office Consolidated Headquarters Complex	1,000,000	-	1,000,000	-	165
166	FDLE	1014	1001	Wandering Rescue and Prevention Project	-	-	250,000	-	166
167	FDLE	2413	3590	Washington County - Jail Repairs and Rehabilitation	-	-	1,100,000	-	167
168	FDLE	2444	3226	Washington County Sheriff's Office Emergency Management Trucks	60,000	-	120,000	-	168
169	FDLE	1559	3787	Wilton Manors Transparency in Public Safety Project	175,000	-	-	-	169
170	FDLE	1205	1272	Winter Park Vehicle Threat Mitigation	62,500	-	-	-	170
171				Department of Law Enforcement TOTAL	42,912,731	-	53,576,624	-	171
172	JAC	2623	3571	Hillsborough County Clerk Records Center	1,500,000	-	350,000	-	172
173				Justice Administrative Commission TOTAL	1,500,000	-	350,000	-	173
174	SCS	3722	3094	Baker County Courthouse ADA Compliance & Structural Rehabilitation - Phase II	450,000	-	-	-	174
175	SCS	3725	3001	Bradford County Courthouse Renovations	750,000	-	-	-	175
176	SCS	2006	3586	Citrus County - Judicial and Government Space Expansion	-	-	350,000	-	176
177	SCS	1313	2113	Early Childhood Court	412,638	-	-	-	177

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Fiscal Year 2026-2027

Appropriations Project Funding

Line	Agency	House Form #	Senate LFIR #	Project Title	House General Revenue	House Trust Fund	Senate General Revenue	Senate Trust Fund	Line
178	SCS	2989		Early Childhood Court - Leon and Gadsden	211,825	-	-	-	178
179	SCS	2622	2831	Extended-Release Injectable Naltrexone (Vivitrol) Program	250,000	-	-	-	179
180	SCS	1240	2053	Lake County Judicial Center Expansion	375,000	-	400,000	-	180
181	SCS	2752	3025	Leon County Critical Courthouse Security Improvements	250,000	-	-	-	181
182	SCS	2939	2698	Nassau County Courthouse Redesign and New Courtroom	250,000	-	-	-	182
183	SCS	3158	1603	Osceola County Courthouse Courtroom	-	-	350,000	-	183
184	SCS	2637	1605	Osceola County Judicial Parking Security	-	-	350,000	-	184
185	SCS	3635	1570	Taylor County Courthouse Air Handler & Duct Replacement Project	400,000	-	800,000	-	185
186	SCS	3110	2629	Volusia County Judicial Building Design Services	1,000,000	-	-	-	186
187				State Court System TOTAL	4,349,463	-	2,250,000	-	187

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	1
2				2
3	CORRECTIONS, DEPARTMENT OF			3
4				4
5	From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review.	Different	From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.	5
6				6
7	From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	7
8				8
9	Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.	9
10				10

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
11	<p>From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below 3.5 percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.</p>	<p>Different</p>	<p>From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.</p>	11
12				12
13		<p>Different</p>	<p>From the funds provided in Specific Appropriations 626 through 782, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study examining the Department of Corrections' outsourcing of inmate health care services and inmate food service and whether these contracted services are meeting their intended goals in terms of cost, quality, accountability, and outcomes. At a minimum, the study shall assess, based on available data, whether outsourcing is more cost-effective than state-run services, whether outsourcing has improved service quality and outcomes, whether vendors are meeting contractual obligations, and any unintended consequences of outsourcing. The review shall also compare the outsourcing of health care and food services in state-run prisons to contractor-operated facilities.</p>	13
14				14
15		<p>Different</p>	<p>The study shall provide recommendations on improving or revising outsourcing strategies, including whether the state should continue outsourcing with modifications, increase contractor oversight, renegotiate contracts, develop hybrid service delivery models (including whether outsourcing specific regions of the state would be more cost effective), or bring services back in-house. OPPAGA shall provide a report to the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2027.</p>	15
16				16

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
17	PROGRAM: DEPARTMENT ADMINISTRATION			17
18				18
19	EXECUTIVE DIRECTION AND SUPPORT SERVICES			19
20				20
21	626 SALARIES AND BENEFITS			21
22				22
23	From the funds in Specific Appropriations 626, 638, 652, 665, 676A, 676M, 677, 690, 703, 719, 729, 742, 756, 763, and 773, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.	Different		23
24				24
25	The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.	Different		25
26				26

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
27	632 SPECIAL CATEGORIES CONTRACTED SERVICES			27
28				28
29	From the funds in Specific Appropriation 632, \$362,500 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (HF 1103).	Different		29
30				30
31	633 SPECIAL CATEGORIES OVERTIME			31
32				32
33	Funds in Specific Appropriations 633, 647, 659, 672, 676H, 676T, 684, 697, 708, 722, 737, 748, 761, 768, and 777 are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Different		33
34				34

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
35	Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.	Different		35
36				36
37	INFORMATION TECHNOLOGY			37
38				38
39	640 EXPENSES			39
40				40
41	From the funds in Specific Appropriations 640 and 642, \$160,950 in recurring funds and \$1,775,000 in nonrecurring funds from the General Revenue Fund are provided for the replacement of end-of-life time clocks utilized in unison with the department's automated staffing, time management and scheduling system.	Different		41
42				42
43	642 SPECIAL CATEGORIES CONTRACTED SERVICES			43
44				44
45	From the funds in Specific Appropriation 642, \$14,395,612 in funds from the General Revenue Fund, of which \$10,214,612 is nonrecurring, is provided to the Department of Corrections for the operations and maintenance costs of legacy applications modernized from funds distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the current project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.	Different	From the funds in Specific Appropriation 642, \$10,214,612 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the applications modernized through the technology restoration project.	45
46				46

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
47	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	Different		47
48				48
49		Different	The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:	49
50				50
51		Different	(1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:	51
52				52

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
53		Different	(a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (b) The project is adhering to established project management and governance processes; (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (e) If the project is on track to achieve the original business benefits and project objectives.	53
54				54
55		Different	From the funds in Specific Appropriation 642, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Enterprise Browser - Florida Department of Corrections (SF 3759).	55
56				56
57	643 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			57
58				58
59	Funds in Specific Appropriation 643 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		59
60				60
61	644 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			61
62				62
63	Funds in Specific Appropriation 644 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.	Different		63
64				64

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
65	645 SPECIAL CATEGORIES			65
	OFFENDER BASED INFORMATION SYSTEM			
66				66
67	Funds in Specific Appropriation 645 are provided to the Department of Corrections to continue modernization of the Offender Based Information System. Of these funds, a minimum of \$6,000,000 is provided as payment towards the full cost of the perpetual license, and \$6,000,000 shall be fully released exclusively for this purpose. From the remaining funds, 75 percent shall be held in reserve and the remaining 25 percent shall be fully released.	Different		67
68				68
69	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027, with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.	Different		69
70				70

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
71	From the funds in Specific Appropriation 645, \$400,000 is provided for secure digitizing services. Digitizing services may include chain-of-custody, quality assurance, intelligent digitizing, indexing, and final disposition of the department's paper-based offender classification records, medical records, and community corrections records. All digitizing activities, technology solution(s), and data management processes must adhere to the Federal Bureau of Investigation (FBI) Criminal Justice Information Services (CJIS) Security Policy and related federal and state laws governing the protection of criminal justice information.	Different		71
72				72
73	The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.	Different		73
74				74
75	The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.	Different		75
76				76

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
77	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		77
78				78
79	646 SPECIAL CATEGORIES ON-CALL FEES			79
80				80
81	Funds in Specific Appropriations 646, 696, and 736 are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Different		81
82				82

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
83	Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.	Different		83
84				84
85	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			85
86				86
87	From the funds provided in Specific Appropriations 652 through 689, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	Identical	From the funds provided in Specific Appropriations 652 through 689, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	87
88				88
89	ADULT MALE CUSTODY OPERATIONS			89
90				90
91	657 SPECIAL CATEGORIES CONTRACTED SERVICES			91
92				92

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
93	From the funds in Specific Appropriations 657 and 676R, \$5,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted security staffing at the entrance and exit points at thirteen facilities with high vacancy rates.	Different	From the funds in Specific Appropriations 657, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates. The department shall evaluate and report on the cost savings associated with using contracted security personnel to perform entrance and exit functions, as compared to the use of certified correctional officers, and shall include recommendations regarding the potential expansion of this initiative. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.	93
94				94
95	From the funds in Specific Appropriations 657, 670, and 676R, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing for medical transport escorts at eight facilities.	Different		95
96				96
97	From the funds in Specific Appropriation 657, \$375,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates, Inc. Family Strengthening & Reunification Project (HF 1662).	Different		97
98				98
99	660 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND			99
100				100
101	Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Identical	Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	101
102				102
103	662 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			103
104				104

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
105	Funds in Specific Appropriations 662, 674, 676J, 676V, 686, 699, 710, 739, and 770 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.	Different		105
106				106
107	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			107
108				108
109	677 SALARIES AND BENEFITS			109
110				110
111	The general revenue funds provided in Specific Appropriation 677 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.	Identical	The general revenue funds provided in Specific Appropriation 677 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.	111
112				112
113	681 LUMP SUM CORRECTIONAL WORK PROGRAMS			113
114				114
115	Funds and positions provided in Specific Appropriation 681, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions provided in Specific Appropriation 681, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	115

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
116				116
117	682 SPECIAL CATEGORIES CONTRACTED SERVICES			117
118				118
119	From the funds provided in Specific Appropriation 682, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds provided in Specific Appropriation 682, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	119
120				120
121	EXECUTIVE DIRECTION AND SUPPORT SERVICES			121
122				122
123	692 EXPENSES			123
124				124
125	From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	Identical	From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	125
126				126
127	695 SPECIAL CATEGORIES CONTRACTED SERVICES			127
128				128
129	From the funds in Specific Appropriation 695, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), to include VINE services from point of initial contact with the criminal justice system through incarceration and post-release.	Different	From the funds in Specific Appropriation 695, \$9,300,000 in recurring funds from the General Revenue Fund is provided to continue enhancements to the victim notification system (VINE). Fiscally constrained counties are eligible for new funding through December 31, 2026. The enhancements shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	129
130				130

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
131	From the funds in Specific Appropriation 695, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.	Identical	From the funds in Specific Appropriation 695, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.	131
132				132
133	From the funds in Specific Appropriation 695, \$2,000,000 in recurring funds and \$5,500,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2026. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 1, 2027.	Different	From the funds in Specific Appropriation 695, \$3,000,000 in recurring funds and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2026. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 1, 2027.	133
134				
135	From the funds in Specific Appropriation 695, \$1,268,410 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 695, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	135
136				
137	Educational Services for Correctional Officers and their Families (HF 3237)..... 1,000,000 Inmate Cellular Communication Interdiction Program (HF 2611)..... 268,410	Different	Children of Inmates, Inc. Family Strengthening and Reunification Project (SF 1192)..... 350,000 Inmate Cellular Communication Interdiction Program (SF 3434)..... 350,000 Before and After A/C Pilot Program (SF 2158)..... 50,000	137
138				

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
139	700 SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES			139
140				140
141	Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.	Identical	Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.	141
142				142
143	702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			143
144				144
145	The nonrecurring funds in Specific Appropriation 702A are provided for the Inmate Cellular Communication Interdiction Program (HF 2611).	Different		145
146				146
147	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			147
148				148
149	705A LUMP SUM CORRECTIONAL FACILITIES CAPITAL IMPROVEMENTS			149
150				150
151	The recurring funds in Specific Appropriation 705A are provided to begin construction of a new 4,800 bed correctional institution and 600 bed hospital unit to be located on the same site. Upon recommendations from the financing oversight committee relating to the most cost-beneficial and effective financing methods for construction of the new facilities, the department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of funds from the lump sum appropriation category. Funds may not be released for any other purpose and may only be disbursed for the purpose of making cash payments, payment of debt service or funding debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued to construct the facilities. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.	Different		151
152				152

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
153	707 SPECIAL CATEGORIES CONTRACTED SERVICES			153
154				154
155	From the funds in Specific Appropriation 707, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted maintenance staffing for a pilot program at two correctional institutions.	Different	From the funds in Specific Appropriation 707, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions. The department shall evaluate the cost-effectiveness of contracting for maintenance services, including an analysis of productivity and service quality, as compared to employing state maintenance staff. The department shall submit a report detailing its findings to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.	155
156				156
157	714 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE			157
158				158
159	Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	159
160				160
161	Graceville Correctional Facility (Jackson County)..... 1,555,250 Blackwater River Correctional Facility (Santa Rosa County) 8,550,625 Lake Correctional Institution Mental Health Facility (Lake County)..... 9,237,900 Other Department of Corrections facilities..... 20,435,500	Identical	Graceville Correctional Facility (Jackson County)..... 1,555,250 Blackwater River Correctional Facility (Santa Rosa County) 8,550,625 Lake Correctional Institution Mental Health Facility (Lake County)..... 9,237,900 Other Department of Corrections facilities..... 20,435,500	161
162				162
163	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	163

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
164				164
165	The funds in Specific Appropriation 714 reflect a reduction of \$11,092,075 based on savings realized from bond refinancing and final payment on prior issued certificates of participation.	Different	The funds in Specific Appropriation 714 reflect a reduction of \$11,092,075 based on savings realized from bond refinancing.	165
166				166
167	715 FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS			167
168				168
169	The recurring funds appropriated in Specific Appropriations 715 and 717 are provided to address Americans with Disabilities Act compliance and environmental deficiency repairs at state-operated correctional institutions. The department shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.	Different		169
170				170

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
171	716 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS			171
172				172
173	The recurring general revenue funds appropriated in Specific Appropriation 716 are provided for correctional facilities repair, renovations, and improvements and shall be placed in reserve. The Department of Corrections shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.	Different	The recurring general revenue funds appropriated in Specific Appropriation 716 and the nonrecurring general revenue funds appropriated in Specific Appropriation 718 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	173
174				174
175	From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.	Different		175
176				176

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
177	716A FIXED CAPITAL OUTLAY PLANNING AND DESIGN - CORRECTIONAL FACILITIES			177
178				178
179	The recurring funds in Specific Appropriation 716A are provided for architectural and engineering professional services to assist the department with the development of a design proposal and construction plan for a new 4,800 bed correctional institution and 600 bed correctional hospital unit to be located on the same site. The department is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.	Different		179
180				180
181	718 FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS			181
182				182
183	The recurring funds in Specific Appropriation 718 are provided to continue construction of six open bay and one secure cell housing dormitories at Lancaster Correctional Institution. Beginning September 30, 2026, the Department of Corrections shall submit quarterly reports on the status of dormitory construction. At a minimum, the reports must include progress made to date in the previous quarter, planned progress in the upcoming quarter, actual costs incurred to date, and planned expenditures for the next quarter for each dormitory. The department shall submit the quarterly reports to the chair of the House of Representatives Budget Committee and the chair of the Senate Appropriations Committee. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.	Different		183
184				184
185	718A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			185
186				186
187	The nonrecurring funds in Specific Appropriation 718A are provided for construction of the Sumter Correctional Institution Chapel (HF 3251).	Different	Funds in Specific Appropriation 718A are provided for the Before and After A/C Pilot Program (SF 2158).	187
188				188

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
189	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES			189
190				190
191	From the funds in Specific Appropriations 723 through 725, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Identical	From the funds in Specific Appropriations 723 through 725, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	191
192				192
193	Bay Correctional Facility..... 269,324 Moore Haven Correctional Facility..... 339,242 South Bay Correctional Facility..... 275,560 Gadsden Correctional Facility..... 100,000 Lake City Correctional Facility..... 90,236 Sago Palm Facility..... 142,900	Identical	Bay Correctional Facility..... 269,324 Moore Haven Correctional Facility..... 339,242 South Bay Correctional Facility..... 275,560 Gadsden Correctional Facility..... 100,000 Lake City Correctional Facility..... 90,236 Sago Palm Facility..... 142,900	193
194				194
195	From the funds in Specific Appropriations 723 through 725, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.	Identical	From the funds in Specific Appropriations 723 through 725, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.	195
196				196
197	Contractor-Operated Adult Male Operations..... 304,929 Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420 Contractor-Operated Male Youthful Offender Custody Operations..... 50,461	Identical	Contractor-Operated Adult Male Operations..... 304,929 Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420 Contractor-Operated Male Youthful Offender Custody Operations..... 50,461	197
198				198

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
199	723 SPECIAL CATEGORIES ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES			199
200				200
201		Different	From the funds in Specific Appropriation 723, \$3,651,975 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2106).	201
202				202
203	PROGRAM: COMMUNITY CORRECTIONS			203
204				204
205	COMMUNITY SUPERVISION			205
206				206
207	734 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS			207
208				208
209	Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	209
210				210
211	735 SPECIAL CATEGORIES CONTRACTED SERVICES			211
212				212
213	From the funds in Specific Appropriation 735, \$475,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1871).	Different	From the funds in Specific Appropriation 735, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 2418).	213
214				214

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
215	PROGRAM: HEALTH SERVICES			215
216				216
217	INMATE HEALTH SERVICES			217
218				218
219	From the funds in Specific Appropriations 750A and 753, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Different	From the funds in Specific Appropriations 742 through 755, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	219
220				220
221	750 SPECIAL CATEGORIES			221
222	INMATE HEALTH SERVICES			222
223	Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.	Identical	Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.	223
224				224
225	PROGRAM: EDUCATION AND PROGRAMS			225
226				226
227	BASIC EDUCATION SKILLS			227
228				228
229	From the funds in Specific Appropriation 763 through 772, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 1, 2027, on the use of funds appropriated for Fiscal Years 2024-2025 through 2025-2026 for the expansion of educational and career and technical education programs.	Different	From the funds in Specific Appropriation 763 through 772, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 4, 2027, on the use of funds appropriated for Fiscal Years 2023-2024 through 2025-2026 for the expansion of educational and career and technical education programs.	229
230				230

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
231	767 SPECIAL CATEGORIES CONTRACTED SERVICES			231
232				232
233	From the funds in Specific Appropriation 767, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	From the funds in Specific Appropriation 767, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	233
234				234
235	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			235
236				236
237	776 SPECIAL CATEGORIES CONTRACTED SERVICES			237
238				238
239	From the funds in Specific Appropriation 776, by December 7, 2026, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 1, 2027.	Different	From the funds in Specific Appropriation 776, by December 1, 2026, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 4, 2027.	239
240				240

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
241	<p>From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes (recurring base appropriations project) (SF 3761). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	241
242				242

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
243	From the funds in Specific Appropriation 776, \$1,000,000 in recurring funds and \$625,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project)(HF 1025). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Different	From the funds in Specific Appropriation 776, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the inspHire program (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	243
244				244
245	From the funds in Specific Appropriation 776, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 776, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	245
246				246
247	From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to continue the Certified Peer Specialist Gateway Program at participating facilities.	Different	From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.	247
248				248

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
249	776A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			249
250				250
251	The nonrecurring funds in Specific Appropriation 776A are provided for the following appropriations projects:	Different	From the funds provided in Specific Appropriation 776A, nonrecurring funds are provided for the following appropriations projects:	251
252				252
253	A Vision of Redemption - Family Reconnection Program (HF 2599)..... 200,000 Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3055)..... 200,000 Joseph House Reentry Program: Rebuilding Lives (HF 3519).. 143,250 Men of Valor (HF 2236)..... 250,000 Palm Beach County RESTORE Reentry Program (HF 1504)..... 250,000 Persevere - Training, Access, and Careers through Technology Program (HF 1074)..... 375,000 R.I.S.E- Ready for Work Employability Program (HF 3404)... 250,000 Re-Entry Center Safety & Security Modernization Project (HF 3161)..... 125,000 The Carrier Pigeon Post (HF 2755)..... 437,500	Different	Gateway FDC - Day Reporting Center Pilot Expansion (SF 2860)..... 350,000 Palm Beach County RESTORE Reentry Program (SF 1015)..... 350,000 Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1002)..... 350,000 Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 3452)..... 450,000 Reimagined Resources for Re-entry (SF 2179)..... 470,000 Workforce Education on Virtual Reality Devices (SF 1641).. 350,000	253
254				254
255	779A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			255
256				256
257	The nonrecurring funds in Specific Appropriation 779A are provided for the Joseph House Reentry Program: Rebuilding Lives (HF 3519).	Different	From the funds in Specific Appropriation 779A, \$200,000 in nonrecurring funds from the Privately Operated Inmate Welfare Trust Fund is provided for Reimagined Resources for Re-entry (SF 2179).	257
258				258
259	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			259
260				260

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
261	From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	261
262				262
263	781 SPECIAL CATEGORIES CONTRACTED SERVICES			263
264				264
265	From the funds in Specific Appropriation 781, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 781, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	265
266				266
267	From the funds in Specific Appropriation 781, \$303,188 in nonrecurring funds from the General Revenue fund is provided to WestCare Gulf Coast - Florida Inc. for the Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders (HF 1834).	Different	From the funds in Specific Appropriation 781, \$606,375 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3728).	267
268				268
269	782 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			269
270				270
271	From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	271
272				272
273		Different	From the funds in Specific Appropriation 782, \$1,226,212 in recurring funds from the General Revenue Fund is provided for community-based treatment provider rate increases.	273
274				274

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
275	782 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			275
276	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			276
277		Different	Funds in Specific Appropriation 782 are provided for the Davis-Bradley Community-Involvement Center Kitchen Remodel (SF 3795).	277
278				278
279	JUSTICE ADMINISTRATION			279
280				280
281	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			281
282				282
283	EXECUTIVE DIRECTION AND SUPPORT SERVICES			283
284				284
285	794A AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT			285
286				286
287	The nonrecurring funds in Specific Appropriation 794A are provided for distribution to the Florida Clerks of Court Operations Corporation for the purpose of continuing operations and maintenance requirements of the Guardianship Transparency Database as authorized in section 744.2112, Florida Statutes.	Different		287
288				288

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
289	795 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES			289
290				290
291	Funds and positions in Specific Appropriation 795 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2026-2027 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	Funds and positions in Specific Appropriation 795 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2026-2027 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	291
292				292
293	797 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			293
294				294
295	Funds in Specific Appropriation 797 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	Funds in Specific Appropriation 797 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	295
296				296
297	798 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			297
298				298
299	Funds in Specific Appropriation 798 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		299

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
300				300
301	799 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			301
302				302
303	Funds in Specific Appropriation 799 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	Different		303
304				304
305	800 SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE			305
306				306
307		Different	From the funds in Specific Appropriation 800, \$5,485,600 in recurring funds from the General Revenue Fund is provided to the Clerks of Court for reimbursements for Injunctions for Protection, Baker Act, Marchman Act, and Sexually Violent Predator cases.	307
308				308
309		Different	From the funds in Specific Appropriation 800, \$11,700,000 in recurring funds and \$4,800,000 in nonrecurring funds from the General Revenue Fund are provided to the Clerks of Court for reimbursement for jury expenditures.	309
310				310

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
311	801 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS			311
312				312
313	Funds in Specific Appropriation 801 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Identical	Funds in Specific Appropriation 801 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	313
314				314
315	803 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS			315
316				316
317	Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	317
318				318

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
319	1st Judicial Circuit..... 894,043 2nd Judicial Circuit..... 774,114 3rd Judicial Circuit..... 185,078 4th Judicial Circuit..... 1,515,394 5th Judicial Circuit..... 1,335,206 6th Judicial Circuit..... 1,716,049 7th Judicial Circuit..... 847,951 8th Judicial Circuit..... 569,810 9th Judicial Circuit..... 1,824,858 10th Judicial Circuit..... 914,630 11th Judicial Circuit..... 4,013,169 12th Judicial Circuit..... 802,485 13th Judicial Circuit..... 2,201,456 14th Judicial Circuit..... 356,816 15th Judicial Circuit..... 909,094 16th Judicial Circuit..... 124,680 17th Judicial Circuit..... 1,705,936 18th Judicial Circuit..... 699,398 19th Judicial Circuit..... 653,387 20th Judicial Circuit..... 1,044,480	Identical	1st Judicial Circuit..... 894,043 2nd Judicial Circuit..... 774,114 3rd Judicial Circuit..... 185,078 4th Judicial Circuit..... 1,515,394 5th Judicial Circuit..... 1,335,206 6th Judicial Circuit..... 1,716,049 7th Judicial Circuit..... 847,951 8th Judicial Circuit..... 569,810 9th Judicial Circuit..... 1,824,858 10th Judicial Circuit..... 914,630 11th Judicial Circuit..... 4,013,169 12th Judicial Circuit..... 802,485 13th Judicial Circuit..... 2,201,456 14th Judicial Circuit..... 356,816 15th Judicial Circuit..... 909,094 16th Judicial Circuit..... 124,680 17th Judicial Circuit..... 1,705,936 18th Judicial Circuit..... 699,398 19th Judicial Circuit..... 653,387 20th Judicial Circuit..... 1,044,480	319
320				320
321	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	321
322				322

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
323	1st Judicial Circuit..... 190,611 2nd Judicial Circuit..... 323,698 3rd Judicial Circuit..... 52,251 6th Judicial Circuit..... 103,493 7th Judicial Circuit..... 37,310 8th Judicial Circuit..... 83,798 9th Judicial Circuit..... 481,878 10th Judicial Circuit..... 68,975 11th Judicial Circuit..... 121,996 12th Judicial Circuit..... 153,205 13th Judicial Circuit..... 784,106 14th Judicial Circuit..... 134,089 15th Judicial Circuit..... 93,646 16th Judicial Circuit..... 74,983 17th Judicial Circuit..... 60,851	Identical	1st Judicial Circuit..... 190,611 2nd Judicial Circuit..... 323,698 3rd Judicial Circuit..... 52,251 6th Judicial Circuit..... 103,493 7th Judicial Circuit..... 37,310 8th Judicial Circuit..... 83,798 9th Judicial Circuit..... 481,878 10th Judicial Circuit..... 68,975 11th Judicial Circuit..... 121,996 12th Judicial Circuit..... 153,205 13th Judicial Circuit..... 784,106 14th Judicial Circuit..... 134,089 15th Judicial Circuit..... 93,646 16th Judicial Circuit..... 74,983 17th Judicial Circuit..... 60,851	323
324				324
325	804 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE			325
326				326
327	Funds in Specific Appropriation 804 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical	Funds in Specific Appropriation 804 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	327
328				328

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
329	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	329
330				330
331	Admission of Inmate to Mental Health Facility..... 300 Adult Protective Services Act - Ch. 415, F.S..... 500 Baker Act/Mental Health - Ch. 394, F.S..... 400 CINS/FINS - Ch. 984, F.S..... 750 Civil Appeals..... 400 Dependency - Up to 1 Year..... 1,450 Dependency - Each Year after 1st Year..... 700 Dependency - No Petition Filed or Dismissed at Shelter.... 200 Dependency Appeals..... 1,800 Developmentally Disabled Adult - Ch. 393, F.S..... 400 Emancipation - Section 743.015, F.S..... 400 Guardianship - Emergency - Ch. 744, F.S..... 400 Guardianship - Ch. 744, F.S..... 400 Marchman Act/Substance Abuse - Ch. 397, F.S..... 300 Medical Procedures - Section 394.459(3), F.S..... 400 Parental Notification of Abortion Act..... 400 Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800 Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700 Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800 Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700 Termination of Parental Rights Appeals..... 3,500 Tuberculosis - Ch. 392, F.S..... 300	Identical	Admission of Inmate to Mental Health Facility..... 300 Adult Protective Services Act - Ch. 415, F.S..... 500 Baker Act/Mental Health - Ch. 394, F.S..... 400 CINS/FINS - Ch. 984, F.S..... 750 Civil Appeals..... 400 Dependency - Up to 1 Year..... 1,450 Dependency - Each Year after 1st Year..... 700 Dependency - No Petition Filed or Dismissed at Shelter.... 200 Dependency Appeals..... 1,800 Developmentally Disabled Adult - Ch. 393, F.S..... 400 Emancipation - Section 743.015, F.S..... 400 Guardianship - Emergency - Ch. 744, F.S..... 400 Guardianship - Ch. 744, F.S..... 400 Marchman Act/Substance Abuse - Ch. 397, F.S..... 300 Medical Procedures - Section 394.459(3), F.S..... 400 Parental Notification of Abortion Act..... 400 Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800 Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700 Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800 Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700 Termination of Parental Rights Appeals..... 3,500 Tuberculosis - Ch. 392, F.S..... 300	331

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
332				332
333	810 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS			333
334				334
335	Funds in Specific Appropriation 810 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	Funds in Specific Appropriation 810 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	335
336				336
337	From the funds in Specific Appropriation 810, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 810, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	337
338				338
339	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	339

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
340				340
	Postconviction - Rules 3.850, 3.801 & 3.800, FL.R.Crim. Proc..... 1,250 Capital - 1st Degree Murder (Lead Counsel)..... 25,000 Capital - 1st Degree Murder (Co-Counsel)..... 25,000 Capital - 1st Degree Murder (Non-Death)..... 15,000 Capital Sexual Battery..... 4,000 Capital Appeals..... 9,000 Contempt Proceedings..... 500 Criminal Traffic..... 500 Extradition..... 625 Felony - Life..... 5,000 Felony - Life (RICO)..... 9,000 Felony - Noncapital Murder..... 15,000 Felony - Punishable By Life..... 2,500 Felony - Punishable By Life (RICO)..... 6,000 Felony 1st Degree..... 1,875 Felony 1st Degree (RICO)..... 5,000 Felony 2nd Degree..... 1,250 Felony 3rd Degree..... 935 Felony or Misdemeanor - No Information Filed..... 500 Felony Appeals..... 1,875 Juvenile Delinquency - 1st Degree Felony..... 1,500 Juvenile Delinquency - 2nd Degree Felony..... 1,250 Juvenile Delinquency - 3rd Degree Felony..... 1,000 Juvenile Delinquency - Felony Life..... 2,000 Juvenile Delinquency - Misdemeanor..... 750 Juvenile Delinquency - Direct File or No Petition Filed... 500 Juvenile Delinquency Appeals..... 1,250 Misdemeanor..... 500 Misdemeanor Appeals..... 935 Violation of Probation - Felony (Includes VOCC)..... 625 Violation of Probation - Misdemeanor (Includes VOCC)..... 375 Violation of Probation (VOCC) Juvenile Delinquency..... 500		Postconviction - Rules 3.850, 3.801 & 3.800, FL.R.Crim. Proc..... 1,250 Capital - 1st Degree Murder (Lead Counsel)..... 25,000 Capital - 1st Degree Murder (Co-Counsel)..... 25,000 Capital - 1st Degree Murder (Non-Death)..... 15,000 Capital Sexual Battery..... 4,000 Capital Appeals..... 9,000 Contempt Proceedings..... 500 Criminal Traffic..... 500 Extradition..... 625 Felony - Life..... 5,000 Felony - Life (RICO)..... 9,000 Felony - Noncapital Murder..... 15,000 Felony - Punishable By Life..... 2,500 Felony - Punishable By Life (RICO)..... 6,000 Felony 1st Degree..... 1,875 Felony 1st Degree (RICO)..... 5,000 Felony 2nd Degree..... 1,250 Felony 3rd Degree..... 935 Felony or Misdemeanor - No Information Filed..... 500 Felony Appeals..... 1,875 Juvenile Delinquency - 1st Degree Felony..... 1,500 Juvenile Delinquency - 2nd Degree Felony..... 1,250 Juvenile Delinquency - 3rd Degree Felony..... 1,000 Juvenile Delinquency - Felony Life..... 2,000 Juvenile Delinquency - Misdemeanor..... 750 Juvenile Delinquency - Direct File or No Petition Filed... 500 Juvenile Delinquency Appeals..... 1,250 Misdemeanor..... 500 Misdemeanor Appeals..... 935 Violation of Probation - Felony (Includes VOCC)..... 625 Violation of Probation - Misdemeanor (Includes VOCC)..... 375 Violation of Probation (VOCC) Juvenile Delinquency..... 500	
341		Identical		341
342				342

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
343	Funds for costs and related expenses to be paid through Specific Appropriations 804 and 810 shall be subject to the following:	Identical	Funds for costs and related expenses to be paid through Specific Appropriations 804 and 810 shall be subject to the following:	343
344				344
345	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	345
346				346
347	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Identical	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	347
348				348
349	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	349
350				350
351	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	351
352				352
353	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$5.95 per page 5 business day delivery: \$7.95 per page 24 hours delivery: \$10.95 per page Additional copies: \$2.00 per page	Identical	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$5.95 per page 5 business day delivery: \$7.95 per page 24 hours delivery: \$10.95 per page Additional copies: \$2.00 per page	353
354				354
355	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$7.95 per page 5 business day delivery: \$10.95 per page 24 hours delivery: \$13.95 per page Copies (when original previously ordered): \$2.00 per page	Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$7.95 per page 5 business day delivery: \$10.95 per page 24 hours delivery: \$13.95 per page Copies (when original previously ordered): \$2.00 per page	355
356				356
357	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	357
358				358
359	5. Video Services: \$150 per hour per location with two-hour minimum.	Identical	5. Video Services: \$150 per hour per location with two-hour minimum.	359

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
360				360
361	811 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS			361
362				362
363	Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	363
364				364
365	1st Judicial Circuit..... 666,706 2nd Judicial Circuit..... 354,528 3rd Judicial Circuit..... 131,845 4th Judicial Circuit..... 486,963 5th Judicial Circuit..... 366,278 6th Judicial Circuit..... 659,673 7th Judicial Circuit..... 496,382 8th Judicial Circuit..... 249,638 9th Judicial Circuit..... 522,779 10th Judicial Circuit..... 325,304 11th Judicial Circuit..... 2,329,625 12th Judicial Circuit..... 294,008 13th Judicial Circuit..... 627,144 14th Judicial Circuit..... 124,256 15th Judicial Circuit..... 781,056 16th Judicial Circuit..... 96,530 17th Judicial Circuit..... 1,392,806 18th Judicial Circuit..... 397,430 19th Judicial Circuit..... 285,125 20th Judicial Circuit..... 678,570	Different	1st Judicial Circuit..... 755,469 2nd Judicial Circuit..... 401,729 3rd Judicial Circuit..... 149,399 4th Judicial Circuit..... 551,795 5th Judicial Circuit..... 415,044 6th Judicial Circuit..... 747,499 7th Judicial Circuit..... 562,468 8th Judicial Circuit..... 282,874 9th Judicial Circuit..... 592,379 10th Judicial Circuit..... 368,614 11th Judicial Circuit..... 2,639,783 12th Judicial Circuit..... 333,152 13th Judicial Circuit..... 710,639 14th Judicial Circuit..... 140,799 15th Judicial Circuit..... 885,042 16th Judicial Circuit..... 109,381 17th Judicial Circuit..... 1,578,239 18th Judicial Circuit..... 450,342 19th Judicial Circuit..... 323,086 20th Judicial Circuit..... 768,913	365
366				366
367	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	367
368				368

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
369	1st Judicial Circuit..... 18,232 2nd Judicial Circuit..... 16,650 3rd Judicial Circuit..... 10,456 6th Judicial Circuit..... 25,443 7th Judicial Circuit..... 12,818 8th Judicial Circuit..... 21,937 9th Judicial Circuit..... 26,007 10th Judicial Circuit..... 3,980 11th Judicial Circuit..... 426,986 12th Judicial Circuit..... 19,650 13th Judicial Circuit..... 45,716 15th Judicial Circuit..... 61,252 16th Judicial Circuit..... 4,315 17th Judicial Circuit..... 20,081	Identical	1st Judicial Circuit..... 18,232 2nd Judicial Circuit..... 16,650 3rd Judicial Circuit..... 10,456 6th Judicial Circuit..... 25,443 7th Judicial Circuit..... 12,818 8th Judicial Circuit..... 21,937 9th Judicial Circuit..... 26,007 10th Judicial Circuit..... 3,980 11th Judicial Circuit..... 426,986 12th Judicial Circuit..... 19,650 13th Judicial Circuit..... 45,716 15th Judicial Circuit..... 61,252 16th Judicial Circuit..... 4,315 17th Judicial Circuit..... 20,081	369
370				370
371	812 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING			371
372				372
373	Funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Different	The funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	373
374				374
375	817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			375
376				376
377	The nonrecurring funds in Specific Appropriation 817A are provided for the Hillsborough County Clerk Records Center (HF 2623).	Different	Funds in Specific Appropriation 817A are provided for the Hillsborough County Clerk Record Center (SF 3571).	377
378				378

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
379	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			379
380				380
381	Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	381
382				382
383	820 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH			383
384				384
385	From the funds in Specific Appropriation 820, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 820, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	385
386				386
387	823 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING			387
388				388
389	Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical	Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	389
390				390
391	STATE ATTORNEYS			391
392				392
393	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 826 through 977. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 826 through 977. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	393
394				394

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
395	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 849, 890, 905, 920, 935, 950, and 971, \$2,945,052 is provided to prosecute insurance fraud cases and \$850,429 is provided to prosecute workers compensation insurance fraud cases, as follows:	Different	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 849, 890, 905, 920, 935, 950, and 971, \$2,858,668 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:	395
396				396
397	Insurance Fraud Cases	Identical	Insurance Fraud Cases	397
398				398
399	Fourth Judicial Circuit (3 positions)..... 384,315 Ninth Judicial Circuit (5 positions)..... 661,499 Eleventh Judicial Circuit (5 positions)..... 956,745 Thirteenth Judicial Circuit (2 positions)..... 233,174 Fifteenth Judicial Circuit (2 positions)..... 245,530 Seventeenth Judicial Circuit (2 positions)..... 245,530 Twentieth Judicial Circuit (2 positions)..... 218,259	Different	Fourth Judicial Circuit (3 positions)..... 373,042 Ninth Judicial Circuit (5 positions)..... 642,096 Eleventh Judicial Circuit (5 positions)..... 928,682 Thirteenth Judicial Circuit (2 positions)..... 226,335 Fifteenth Judicial Circuit (2 positions)..... 238,328 Seventeenth Judicial Circuit (2 positions)..... 238,328 Twentieth Judicial Circuit (2 positions)..... 211,857	399
400				400
401	Workers Compensation Insurance Fraud	Identical	Workers Compensation Insurance Fraud	401
402				402
403	Eleventh Judicial Circuit (2 positions)..... 207,958 Thirteenth Judicial Circuit (2 positions)..... 194,061 Fifteenth Judicial Circuit (2 positions)..... 224,205 Seventeenth Judicial Circuit (2 positions)..... 224,205	Different	Eleventh Judicial Circuit (2 positions)..... 198,461 Thirteenth Judicial Circuit (2 positions)..... 185,199 Fifteenth Judicial Circuit (2 positions)..... 213,966 Seventeenth Judicial Circuit (2 positions)..... 213,966	403
404				404
405	Beginning July 1, 2026, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.	Identical	Beginning July 1, 2026, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.	405

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
406				406
407	The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.	Identical	The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.	407
408				408
409	PUBLIC DEFENDERS			409
410				410
411	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 978 through 1125. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 978 through 1125. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	411
412				412
413	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	Identical	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	413
414				414

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
415	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			415
416				416
417	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	Identical	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	417
418				418
419	JUVENILE JUSTICE, DEPARTMENT OF			419
420				420
421	From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	421
422				422

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
423	From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 8, 2027.	Different	From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 4, 2027.	423
424				424
425	PROGRAM: JUVENILE DETENTION PROGRAM			425
426				426
427	DETENTION CENTERS			427
428				428
429	1185 EXPENSES			429
430				430
431	From the funds in Specific Appropriation 1185, \$332,451 in nonrecurring funds from the General Revenue Fund and \$332,451 in nonrecurring funds from the Shared County/State Juvenile Detention Trust Fund are provided for the replacement of uniforms for youthful offenders in secure detention facilities.	Different		431
432				432

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
433	1195 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			433
434				434
435	The nonrecurring funds in Specific Appropriation 1195 are provided for the construction of the new Broward Juvenile Detention Center.	Different		435
436				436
437	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			437
438				438
439	COMMUNITY SUPERVISION			439
440				440
441	1201 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM			441
442				442
443	Funds in Specific Appropriation 1201 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	Funds in Specific Appropriation 1201 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	443
444				444
445	From the funds in Specific Appropriation 1201, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1482).	Different		445
446				446
447	1203 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			447
448				448
449	From the funds in Specific Appropriation 1203, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	Different		449

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
450				450
451	COMMUNITY INTERVENTIONS AND SERVICES			451
452				452
453	1211 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			453
454				454
455		Different	From the funds in Specific Appropriation 1211, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1712).	455
456				456
457	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			457
458				458
459	EXECUTIVE DIRECTION AND SUPPORT SERVICES			459
460				460
461	1223 SPECIAL CATEGORIES CONTRACTED SERVICES			461
462				462
463	From the funds in Specific Appropriation 1223, \$425,000 in nonrecurring funds from the General Revenue Fund is provided for the Juvenile Detention Electronic Tablet Initiative (HF 1078).	Different		463
464				464
465	INFORMATION TECHNOLOGY			465
466				466
467	1232 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			467
468				468
469	Funds in Specific Appropriation 1232 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		469
470				470

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
471	1233 SPECIAL CATEGORIES			471
	ENTERPRISE CYBERSECURITY RESILIENCY			
472				472
473	Funds in Specific Appropriation 1233 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	Different		473
474				474
475	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			475
476				476
477	From the funds in Specific Appropriations 1244 through 1259, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.	Identical	From the funds in Specific Appropriations 1244 through 1259, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.	477
478				478
479	From the funds in Specific Appropriations 1244 through 1259, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Identical	From the funds in Specific Appropriations 1244 through 1259, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	479

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
480				480
481	MODERATE-RISK RESIDENTIAL COMMITMENT			481
482				482
483	1246 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			483
484				484
485	From the funds in Specific Appropriation 1246, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1056). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2026. The department shall report on the use and effectiveness of these initiatives by December 4, 2026. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.	Different		485
486				486
487	1249 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS			487
488				488
489	The nonrecurring funds in Specific Appropriation 1249 are provided for the renovation of the Graceville residential commitment facility.	Different		489
490				490
491	PROGRAM: PREVENTION AND VICTIM SERVICES			491
492				492
493	DELINQUENCY PREVENTION AND DIVERSION			493
494				494

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
495	1267 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			495
496				496
497	From the funds in Specific Appropriation 1267, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Identical	From the funds in Specific Appropriation 1267, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	497
498				498
499	AMIkids Gender Specific Prevention Programs..... 3,170,626 Pasco Association for Challenged Kids Summer Camp..... 34,738	Identical	AMIkids Gender Specific Prevention Programs..... 3,170,626 Pasco Association for Challenged Kids Summer Camp..... 34,738	499
500				500
501	From the funds in Specific Appropriation 1267, \$3,006,865 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 1267, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	501
502				502
503	Adolescent and Family Outpatient Program Continuity & Expansion (HF 1133)..... 125,000 City of West Park Youth Crime Prevention Program (HF 1867) 300,000 Florida Children's Initiative Recidivism Reduction and Prevention (HF 3478)..... 565,000 Juvenile Pre-Arrest Delinquency Citation Expansion- Teen Court of Sarasota, Inc. (HF 3799)..... 175,000 Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 2936)..... 62,500 Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 3127)..... 375,000 Rehabilitation of the Heart Workforce Training Program (HF 1606)..... 60,000 Seminole County Juvenile Drug Court (HF 1234)..... 282,500 Voices for Children Foundation - Delinquency Diversion Program for Children and Youth in Foster Care (HF 1983). 500,000 Wayne Provision: Career and Life Skills for Reentering Youth (HF 2058)..... 224,305 Youth & Police Initiative (YPI) Train-the-Trainer Model (HF 2344)..... 257,500 Youth Re-Entry and Workforces Readiness Program (HF 1286). 80,060	Different	Adolescent and Family Outpatient Program Expansion (SF 1147)..... 250,000 Adolescent Crisis Mentoring Transportation Services - Caring and Secure Transport (SF 2907)..... 1,500,000 AMIkids Family Centric Services (SF 1529)..... 1,060,000 Delinquency Diversion Program for Children and Youth in Foster Care (SF 1146)..... 1,000,000 Duval County Youth Mentorship Program (SF 2818)..... 350,000 Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1940)..... 350,000 IMPOWER Juvenile Drug Court (SF 1237)..... 565,000 Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 3339)..... 125,000 Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2892)..... 350,000 Wayne Provision: Career and Life Skills for Reentering Youth (SF 2849)..... 350,000 Youth and Police Initiative (YPI) Train the Trainer Model (SF 2740)..... 350,000	503
504				504

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
505	1269 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			505
506				506
507	From the funds in Specific Appropriation 1269, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.	Different	From the funds in Specific Appropriation 1269, \$2,733,686 in recurring funds from the General Revenue Fund is provided to continue the pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.	507
508				508
509	1270 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES			509
510				510
511	From the funds in Specific Appropriation 1270, \$1,215,156 in recurring funds from the General Revenue Fund is provided to contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2026-2027, the department may permit the contractor to expend no more than \$500,000 to make physical improvements to its facilities to make them secure.	Different	From the funds in Specific Appropriation 1270, \$1,215,156 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program.	511
512				512

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
513	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	513
514				514
515	From the funds in Specific Appropriation 1270, \$497,500 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (HF 2031). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.	Different	From the funds in Specific Appropriation 1270, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 1256). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.	515
516				516
517	1272 SPECIAL CATEGORIES PRODIGY			517
518				518
519	From the funds in Specific Appropriation 1272, \$375,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (HF 3435).	Different		519
520				520
521	1273A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			521
522				522
523	The nonrecurring funds in Specific Appropriation 1273A are provided for the following fixed capital outlay appropriations projects:	Different	Funds in Specific Appropriation 1273A are provided for the following nonrecurring fixed capital outlay projects:	523
524				524

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
525	Camp Deep Pond Maintenance & Storage Structure (HF 2953).. 175,000 Critical Infrastructure Upgrades for Youth Crisis Center (HF 1483)..... 232,500 Hillsborough County Juvenile Assessment Center (JAC) Facility Renovation (HF 2614)..... 1,500,000 Pace Center for Girls Lee Building (HF 1840)..... 800,000 Pace Center for Girls Manatee Building (HF 1366)..... 1,250,000 St. Augustine Teen Center Boys & Girls Club (HF 1322)..... 200,000	Different	Pace Center for Girls Hernando Building (SF 3266)..... 1,000,000 Pace Center for Girls Manatee Building (SF 2176)..... 2,500,000	525
526				526
527	LAW ENFORCEMENT, DEPARTMENT OF			527
528				528
529	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			529
530				530
531	CRIME LAB SERVICES			531
532				532
533	1315 EXPENSES			533
534				534
535	From the funds in Specific Appropriation 1315, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.	Identical	From the funds in Specific Appropriation 1315, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.	535
536				536
537	INVESTIGATIVE SERVICES			537
538				538
539	From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Identical	From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	539
540				540

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
541	From the funds in Specific Appropriations 1325 through 1340, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Identical	From the funds in Specific Appropriations 1325 through 1340, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	541
542				542
543	1325 SALARIES AND BENEFITS			543
544				544
545	From the funds provided in Specific Appropriations 1325, 1327, 1336, and 1340, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to continue performing investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	Different	From the funds provided in Specific Appropriations 1325, 1327, 1336, and 1340, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	545
546				546
547	1327 EXPENSES			547
548				548
549	From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	549
550				550

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
551	1333 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			551
552				552
553	From the funds in Specific Appropriation 1333, \$12,255,306 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 1333, \$10,132,874 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	553
554				554
	Active Assailant Training (HF 2636)..... 500,000 Active Hearing Protection for Florida Sheriffs (HF 1658).. 2,000,000 Aventura Public Safety Intelligence Center (HF 3328)..... 260,625 Belle Isle Police Department Emergency Response Equipment Upgrade (HF 2267)..... 175,000 Blue 4 Blue (HF 1971)..... 75,000 Bowling Green Police Department Public Safety Equipment (HF 2254)..... 60,300 Broward Sheriff's Office Rapid Response Program - RapidHit ID DNA Systems & Co-Responder (HF 2294)..... 253,150 Cape Coral Rapid Emergency Response Vehicle (HF 2326)..... 150,000 Capitol Complex/Area Drones as First Responders (DFR) Program (HF 3343)..... 325,000 Capital Region Real Time Crime Center (CRRTCC) Equipment and Aviation Imaging System (HF 1693)..... 513,000 Chipley Police Department Equipment Modernization (HF 2409)..... 500,000 City of Bartow Police Emergency Rescue Vehicle (HF 3458).. 243,318 City of Bonifay - New Police Department (HF 2402)..... 327,750 City of Bradenton Police Department Computer Aided Dispatch (CAD) upgrades (HF 1526)..... 250,000 City of Dunedin High Water Rescue Vehicle (HF 1762)..... 100,000 City of Fort Myers DNA Testing for Gun and Property Crime Reduction Initiative (HF 1796)..... 250,000 City of Lauderhill Police Athletic League (PAL) and Youth Empowerment Initiative (HF 1561)..... 90,000		Active Hearing Protection for Florida Sheriffs (SF 2922).. 500,000 Ballistic Film (SF 1046)..... 200,000 Belle Isle Police Department Emergency Response Equipment Upgrade (SF 2632)..... 350,000 Blue 4 Blue (SF 2200)..... 150,000 Bowling Green Police Department Public Safety Equipment (SF 3568)..... 120,600 BSO RapidHit ID DNA Systems (SF 2945)..... 348,000 City of Bartow Emergency Rescue Command Vehicle (SF 3576). 486,635 City of Bradenton Police Department Computer Aided Dispatch (CAD) Upgrades (SF 2116)..... 500,000 City of New Smyrna Beach Vehicle Threat Mitigation (SF 1852)..... 350,000 City of Palmetto Police Dispatch Software (SF 2115)..... 380,000 City of Sweetwater Police Technology Upgrades (SF 1861)... 350,000 Columbia County Sheriff's Department Truck Purchase (SF 3014)..... 124,000 FDLE Intelligence Suite (SF 3688)..... 700,000 Florida Department of Law Enforcement - Active Shooter Training (SF 3219)..... 350,000 Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement (SF 3369)..... 485,000 Hollywood Police Marine Public Safety Initiative (SF 1673) 187,900 Jacksonville Sheriff's Office - Drone First Responder Program (SF 2785)..... 610,000 K9s United (SF 2826)..... 200,000	

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
555	City of Palm Beach Gardens Public Safety Aerial Drone Support Project (HF 1782)..... 62,500 City of Plantation - License Plate Readers (HF 1714)..... 100,000 City of Sweetwater Public Safety Technology Upgrades (HF 3173)..... 425,000 Columbia County Sheriff's Department Truck Purchase (HF 3715)..... 62,000 Coral Springs Ballistic Film (HF 1060)..... 100,000 Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (HF 2161)..... 375,000 Drones as First Responder Program 2.0 (DFR 2.0) (HF 2658). 112,500 Florida City Police Department Technology Equipment Upgrades (HF 3387)..... 160,100 Florida Law Enforcement Active Shooter Training (HF 2388). 500,000 Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement (HF 2528)..... 242,500 Florida Law Enforcement Recruitment and Retention Grant Program (HF 1432)..... 250,000 Hollywood Police Marine Public Safety Initiative (HF 1860) 93,950 Jacksonville Sheriff's Office - Drone First Responder Program (HF 1635)..... 305,000 Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642)..... 62,500 Miami Dade Sheriff's Office Preventing Public Corruption (HF 2126)..... 250,000 New Smyrna Beach Vehicle Threat Mitigation (HF 2184)..... 399,779	Different	MDSO Real Estate Fraud Squad (SF 1226)..... 250,000 Medley Police Department Next Generation Radios (SF 2215). 470,739 Miami Springs Police Department Radio Communications Upgrade (SF 2192)..... 500,000 Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2 (SF 2061)..... 625,000 Project Cold Case (SF 2714)..... 250,000 Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices (SF 1017).. 750,000 Tampa Jewish Community Preventative Security Initiative (SF 2295)..... 525,000 Wandering Rescue and Prevention Project (SF 1001)..... 250,000 Washington County Sheriff's Office Emergency Management Trucks (SF 3226)..... 120,000	555

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
	North Palm Beach Police Department - Real-Time Crime Center (HF 1253)..... 100,000 Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2 (HF 1531)..... 312,500 Palmetto Police Department Dispatch Software (HF 2094).... 190,000 Port St. Lucie Smart City Policing - Drone as First Responder Program (HF 2761)..... 375,000 Project Cold Case (HF 3701)..... 125,000 Regional Hazardous Devices/Bomb Vehicle Retrofit (HF 3215) 349,146 Rio Vista and Lauderdale Harbors License Plate Readers Project (HF 3772)..... 55,913 Sarasota High Water Rescue Vehicle (HF 1803)..... 150,000 Satellite Beach - Law Enforcement / Fire Rescue Boat (HF 2657)..... 175,000 Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices (HF 2656).. 500,000 Senior Resource Alliance - Bringing the Lost Home (HF 2285)..... 125,000 Southwest Florida INTERCEPT Task Force (Collier, Lee, and Hendry Counties) (HF 1548)..... 450,000 St. Lucie County Unified Command Vehicle (HF 2311)..... 562,500 Tampa Jewish Community Preventative Security Initiative (HF 2628)..... 262,500 Tampa Police Department Drone Detection System (HF 2627).. 250,000 Town of Lady Lake Meridian Barricade Acquisition Project (HF 1247)..... 175,000 Vero Beach Police Department Vehicle Barrier System (HF 2454)..... 100,000 Washington County Sheriff's Office Emergency Management Trucks (HF 2444)..... 60,000 Wilton Manors Transparency in Public Safety Project (HF 1559)..... 100,000 Winter Park Vehicle Threat Mitigation (HF 1205)..... 62,500			
556				556

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
557		Different	From the funds in Specific Appropriation 1333, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3791).	557
558				558
559	From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.	Different	From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided to the department to award grants that support the reduction of internet crimes against children. Funds may be used for, but are not limited to, expenditures related to personnel, overtime, travel, and technology.	559
560				560
561	From the funds in Specific Appropriation 1333, \$25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	Identical	From the funds in Specific Appropriation 1333, \$25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	561
562				562

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
563	Baker County Sheriff's Office..... 552,543 Bradford County Sheriff's Office..... 858,176 Calhoun County Sheriff's Office..... 491,216 Columbia County Sheriff's Office..... 1,685,240 Desoto County Sheriff's Office..... 698,952 Dixie County Sheriff's Office..... 814,881 Franklin County Sheriff's Office..... 659,604 Gadsden County Sheriff's Office..... 783,826 Gilchrist County Sheriff's Office..... 601,256 Glades County Sheriff's Office..... 490,396 Gulf County Sheriff's Office..... 310,643 Hamilton County Sheriff's Office..... 357,607 Hardee County Sheriff's Office..... 513,744 Hendry County Sheriff's Office..... 1,082,369 Highlands County Sheriff's Office..... 1,703,321 Holmes County Sheriff's Office..... 952,276 Jackson County Sheriff's Office..... 1,493,408 Jefferson County Sheriff's Office..... 435,058 Lafayette County Sheriff's Office..... 430,343 Levy County Sheriff's Office..... 1,336,260 Liberty County Sheriff's Office..... 699,496 Madison County Sheriff's Office..... 744,108 Okeechobee County Sheriff's Office..... 1,396,974 Putnam County Sheriff's Office..... 1,870,818 Suwannee County Sheriff's Office..... 964,145 Taylor County Sheriff's Office..... 494,538 Union County Sheriff's Office..... 454,552 Wakulla County Sheriff's Office..... 1,096,737 Washington County Sheriff's Office..... 913,246 Jackson County Board of County Commissioners..... 884,243 Gulf County Board of County Commissioners..... 136,898	Identical	Baker County Sheriff's Office..... 552,543 Bradford County Sheriff's Office..... 858,176 Calhoun County Sheriff's Office..... 491,216 Columbia County Sheriff's Office..... 1,685,240 Desoto County Sheriff's Office..... 698,952 Dixie County Sheriff's Office..... 814,881 Franklin County Sheriff's Office..... 659,604 Gadsden County Sheriff's Office..... 783,826 Gilchrist County Sheriff's Office..... 601,256 Glades County Sheriff's Office..... 490,396 Gulf County Sheriff's Office..... 310,643 Hamilton County Sheriff's Office..... 357,607 Hardee County Sheriff's Office..... 513,744 Hendry County Sheriff's Office..... 1,082,369 Highlands County Sheriff's Office..... 1,703,321 Holmes County Sheriff's Office..... 952,276 Jackson County Sheriff's Office..... 1,493,408 Jefferson County Sheriff's Office..... 435,058 Lafayette County Sheriff's Office..... 430,343 Levy County Sheriff's Office..... 1,336,260 Liberty County Sheriff's Office..... 699,496 Madison County Sheriff's Office..... 744,108 Okeechobee County Sheriff's Office..... 1,396,974 Putnam County Sheriff's Office..... 1,870,818 Suwannee County Sheriff's Office..... 964,145 Taylor County Sheriff's Office..... 494,538 Union County Sheriff's Office..... 454,552 Wakulla County Sheriff's Office..... 1,096,737 Washington County Sheriff's Office..... 913,246 Jackson County Board of County Commissioners..... 884,243 Gulf County Board of County Commissioners..... 136,898	563
564				564
565	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 5, 2026, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	Different	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2026, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	565

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
566				566
567		Different	From the funds in Specific Appropriation 1333, \$5,000,000 in recurring funds and \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to the department for a statewide law enforcement apprenticeship grant program, certified by the Florida Department of Education, to recruit, select, train, certify, and retain Florida sheriff deputy candidates who lack the funds to attend a certified law enforcement academy within the state. The department shall award grants to eligible local law enforcement agencies; however, fiscally constrained counties should receive priority for funds.	567
568				568
569	1340A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			569
570				570
571	The nonrecurring funds in Specific Appropriation 1340A are provided for the following fixed capital outlay appropriations projects:	Different	Funds in Specific Appropriation 1340A are provided for the following nonrecurring fixed capital outlay projects:	571
572				572

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
	Aventura Public Safety Intelligence Center (HF 3328)..... 54,950		Charlotte County Sheriff's Warehouse (SF 3675)..... 2,000,000	
	Bay Harbor Islands Town Hall/Police Resilient Complex (HF 1288)..... 450,000		City of Lighthouse Point - Public Safety Improvement Project (SF 1665)..... 225,000	
	Charlotte County Sheriff's Warehouse (HF 3010)..... 1,000,000		City of Perry Police Department Evidence Management and Security Facility (SF 1553)..... 250,000	
	Citrus County - Regional Public Safety Training Center (HF 2008)..... 750,000		City of Riviera Beach Law Enforcement Training Center (SF 2368)..... 350,000	
	City of Bonifay - New Police Department (HF 2402)..... 100,000		Columbia County Jail Improvements Project (SF 3018)..... 750,000	
	City of Hialeah - Real Time Operations Center (HF 2970)... 500,000		DeSoto County Jail (SF 3541)..... 400,000	
	City of Lighthouse Point Public Safety Improvement Project (HF 3420)..... 112,500		Diamond of Dreams (SF 2563)..... 500,000	
	City of Mascotte Public Safety Enhancement: New Police Station Construction Project (HF 2095)..... 500,000		District 21 Medical Examiner Facility (SF 2433)..... 500,000	
	City of Palm Bay - Police Department Sgt. Frank Tobar Regional Tactical Training Building (HF 2061)..... 450,000		Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3 (SF 2178)..... 618,750	
	City of Perry Police Department Evidence Management and Security Facility (HF 3627)..... 125,000		Florida Sheriff's Youth Learning Center (Phase 3) (SF 1525)..... 5,000,000	
	City of Riviera Beach Law Enforcement Training Center (HF 2566)..... 500,000		Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence (SF 1758)..... 1,500,000	
	Columbia County Jail Improvements Project (HF 3718)..... 1,562,500		Gulf County Sheriff's Office Dispatch and Training Center (SF 1507)..... 750,000	
	DeSoto County Jail (HF 1928)..... 200,000		Hardee County Courthouse Critical Hardening Safety Sally Port (SF 3558)..... 2,500,000	
	District 21 Medical Examiner Facility (HF 1388)..... 1,325,000		Hardening and Renovation of the Jefferson County Jail Facility (SF 1452)..... 1,750,000	
	Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3 (HF 3638)..... 618,750		Hillsborough County Sheriff's Office Regional Training and Leadership Center (SF 2298)..... 350,000	
	Gulf County Sheriff's Office Dispatch and Training Center (HF 3194)..... 750,000		Holmes County Jail and Rehabilitation Expansion (SF 3220). 1,000,000	
	Hardee County Courthouse Critical Hardening Safety Sally			

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
573	Port (HF 2582)..... 1,250,000 Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (HF 2603)..... 750,000 Hillsborough County Sheriff's Office Regional Training and Leadership Center (HF 2617)..... 5,000,000 Holmes County Jail and Rehabilitation Expansion (HF 2399). 1,000,000 Kissimmee Police Evidence Room Expansion Project (HF 1289) 375,000 Lantana Police Department Emergency Operations Renovation (HF 3279)..... 210,000 Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation (HF 2979)..... 500,000 Martin County Sheriff's Office PRISM Public Safety First Mental Health Initiative (HF 1175)..... 7,500,000 Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642)..... 125,000 North Lauderdale City Hall Security Improvements (HF 1718) 250,000 Orange City Police Department and Incident Command Center (HF 1825)..... 750,000 St. Johns County Police Athletic League (PAL) Diamond of Dreams (HF 3039)..... 375,000 Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (HF 2590)..... 300,000 Town of Lake Placid New Storm-Rated Police Department Request (HF 2259)..... 400,000 Volusia Sheriff's Office Consolidated Headquarters Complex (HF 1169)..... 1,000,000 Wilton Manors Transparency in Public Safety Project (HF 1559)..... 75,000	Different	Kissimmee Police Evidence Room Expansion Project (SF 1597) 750,000 Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation (SF 2109)..... 1,000,000 Martin County Sheriff's Office PRISM Public Safety-First Mental Health Initiative (SF 2033)..... 350,000 Nassau County Sheriff's Office K-9 Regional Training Center Public Safety Training Complex (SF 2690)..... 500,000 New Hurricane-Rated Police Department (SF 3101)..... 400,000 New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex (SF 3569)..... 6,000,000 North Lauderdale City Hall Security Improvements (SF 2748) 500,000 North Miami Beach Police Department Real Time Crime Center (SF 2969)..... 400,000 Orange City Municipal Public Safety EOC Complex Hardened Facility Design (SF 2406)..... 350,000 Pasco Sheriff's Office Trinity Forward Operating Center (SF 1708)..... 8,000,000 Police Department Evidence Shed (SF 2341)..... 350,000 Regional Public Safety Training Center (SF 3587)..... 1,500,000 SPPD K-9 Facility (SF 3629)..... 350,000 Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (SF 3651)..... 350,000 Volusia County Sheriff's Office Administrative Complex (SF 2574)..... 1,000,000 Washington County Jail Repairs and Rehabilitation (SF 3590)..... 1,100,000	573
574				574

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
575	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			575
576				576
577	From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Identical	From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	577
578				578
579	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			579
580				580
581	1356 EXPENSES			581
582				582
583	From the funds in Specific Appropriations 1356 and 1359, \$60,000 in recurring funds and \$2,380,000 in nonrecurring funds from the Operating Trust Fund are provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	From the funds in Specific Appropriation 1356, 1357, and 1359, \$60,000 in recurring funds and \$2,380,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project.	583
584				584

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
585		Different	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.	585
586				586
587	1359 SPECIAL CATEGORIES CONTRACTED SERVICES			587
588				588
589		Different	From the funds in Specific Appropriation 1359, \$850,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Law Enforcement to update the data flow associated with the Criminal Justice Data Transparency system.	589
590				590
591	From the funds in Specific Appropriation 1359, \$1,450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to update the platform supporting the Florida Incident-Based Reporting System (FIBRS) and the repositories which collect Criminal Justice Data Transparency (CJDT) and Uniform Arrest Affidavit (UAA) to comply with state and federal requirements. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.	Different		591
592				592

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
593	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	Different		593
594				594
595	1360 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			595
596				596
597	Funds in Specific Appropriation 1360 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		597
598				598
599	1361 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			599
600				600
601	Funds in Specific Appropriation 1361 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.	Different		601
602				602

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
603	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			603
604				604
605	PROGRAM: OFFICE OF ATTORNEY GENERAL			605
606				606
607	From the funds in Specific Appropriations 1394 through 1450, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.	Different		607
608				608
609	VICTIM SERVICES			609
610				610
611	1399 SPECIAL CATEGORIES VICTIM SERVICES			611
612				612
613	From the funds in Specific Appropriation 1399, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1399, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	613
614				614
615	From the funds in Specific Appropriation 1399, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 1399, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	615
616				616

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
617	1400 SPECIAL CATEGORIES CONTRACTED SERVICES			617
618				618
619	From the funds in Specific Appropriation 1400, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1400, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	619
620				620
621	From the funds in Specific Appropriation 1400, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical	From the funds in Specific Appropriation 1400, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	621
622				622
623	From the funds in Specific Appropriation 1400, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1400, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	623
624				624

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
625	1400A SPECIAL CATEGORIES			625
	GRANTS AND AIDS - SPECIAL PROJECTS			
626				626
627	The nonrecurring funds in Specific Appropriation 1400A are provided for the following appropriations projects:	Different	Funds in Specific Appropriation 1400A are provided for the following programs:	627
628				628
629	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Project (HF 1674)..... 750,000 Cuban American Bar Association Pro Bono Project, Inc. (HF 1643)..... 250,000 Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model (HF 2330)..... 350,000 Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (HF 1308)..... 60,000 Goodwill Industries -Suncoast- Goodwill's Pathways (HF 3486)..... 128,018 More Too Life: Services For Sex Trafficking Victims (HF 1026)..... 337,500 Nancy J. Cotterman Center Advocacy Program (HF 1557)..... 314,516 Special Needs Legal Assistance Program (HF 3546)..... 75,000 The Lotus Coalition Safe Housing and Drop-In Resource Center (HF 2232)..... 310,929 The No More Foundation - Human Trafficking Capacity Expansion (HF 2608)..... 435,486 The No More Foundation - Human Trafficking Training and Awareness (HF 2705)..... 109,239 United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 2514)..... 484,538 Women's Center of Jacksonville: Sexual Assault Forensic Exam Program (HF 1285)..... 230,855	Different	Big Brothers Big Sisters School - Bigs in Blue Project (SF 3261)..... 750,000 Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 2729)..... 500,000 Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1010)..... 150,000 Pinellas-Goodwill's Pathways (SF 1730)..... 256,035 Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 1579)..... 687,000 United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 3723)..... 969,075 Women's Center of Jacksonville: Sexual Assault Forensic Exam Program (SF 3417)..... 350,000	629
630				630

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
631	1401 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS			631
632				632
633	Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:	Identical	Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:	633
634				634
635	Community Coalition, Inc..... 950,000 Adult Mankind Organization, Inc..... 950,000 The Urban League of Broward County, Inc..... 3,179,247	Identical	Community Coalition, Inc..... 950,000 Adult Mankind Organization, Inc..... 950,000 The Urban League of Broward County, Inc..... 3,179,247	635
636				636
637	EXECUTIVE DIRECTION AND SUPPORT SERVICES			637
638				638
639	1415 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			639
640				640
641	Funds in Specific Appropriation 1415 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		641
642				642
643	1416 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			643
644				644
645	Funds in Specific Appropriation 1416 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	Different		645
646				646

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
647	CRIMINAL AND CIVIL LITIGATION			647
648				648
649	1425 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS			649
650				650
651	The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	651
652				652
653	The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Identical	The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	653
654				654
655	STATE COURT SYSTEM			655
656				656
657	PROGRAM: SUPREME COURT			657
658				658
659	COURT OPERATIONS - SUPREME COURT			659
660				660
661	3345 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			661
662				662
663	Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	663
664				664
665	EXECUTIVE DIRECTION AND SUPPORT SERVICES			665
666				666
667	3353 SALARIES AND BENEFITS			667
668				668
669		Different	From the funds in Specific Appropriations 3353, 3354 and 3355, one position, 89,238 in associated salary rate, \$1,081,499 of recurring funds and \$11,957 of nonrecurring funds from the Administrative Trust Fund are provided to enhance problem solving court reporting, contingent upon SB 820, or similar legislation, becoming law.	669

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
670				670
671	3359 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			671
672				672
673	Funds in Specific Appropriation 3359 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		673
674				674
675	3360 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			675
676				676
677	Funds appropriated in Specific Appropriation 3360 are provided to maintain office productivity software licenses and related security software licenses and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Different	Funds appropriated in Specific Appropriation 3360 are provided for the purchase and implementation of office productivity and related security software licenses and cloud-based services.	677
678				678
679	ADMINISTERED FUNDS - JUDICIAL			679
680				680
681	COURT OPERATIONS - ADMINISTERED FUNDS			681
682				682
683	3365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES			683
684				684
685	The nonrecurring funds in Specific Appropriation 3365A are provided for the following fixed capital outlay appropriations projects:	Different	Funds in Specific Appropriation 3365A are provided for the following nonrecurring fixed capital outlay projects:	685
686				686

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
687	Baker County Courthouse ADA Compliance & Structural Rehabilitation - Phase II (HF 3722)..... 450,000 Bradford County Courthouse Renovations (HF 3725)..... 750,000 Lake County Judicial Center Expansion (HF 1240)..... 375,000 Leon County Critical Courthouse Security Improvements (HF 2752)..... 250,000 Nassau County Courthouse Redesign and New Courtroom (HF 2939)..... 250,000 Taylor County Courthouse Air Handler & Duct Replacement Project (HF 3635)..... 400,000 Volusia County Judicial Building Design Services (HF 3110) 1,000,000	Different	Judicial and Government Space Expansion (SF 3586)..... 350,000 Judicial Center Expansion (SF 2053)..... 400,000 Osceola County Courthouse Courtroom (SF 1603)..... 350,000 Osceola County Judicial Parking Security (SF 1605)..... 350,000 Taylor County Courthouse Air Handler & Duct Replacement Project (SF 1570)..... 800,000	687
688				688
689	PROGRAM: TRIAL COURTS			689
690				690
691	COURT OPERATIONS - CIRCUIT COURTS			691
692				692
693		Different	From the funds in Specific Appropriations 3378, 3380 and 3392, thirty-five positions, 4,057,618 in associated salary rate, \$6,760,211 of recurring funds and \$117,250 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the First, Fifth, Seventh, Eighteenth, and Nineteenth Judicial Circuits and eight additional circuit court judgeships in the Twentieth Judicial Circuit, contingent upon SB 2512, or similar legislation, becoming law.	693
694				694
695	3378 SALARIES AND BENEFITS			695
696				696
697	From the funds in Specific Appropriations 3378, 3380, and 3392, twelve positions, 1,257,504 in associated salary rate, \$1,000,000 of recurring funds from the General Revenue Fund, \$1,170,196 of recurring funds and \$40,200 of nonrecurring funds from the State Courts Revenue Trust Fund are provided for two additional circuit court judgeships in the Eleventh Judicial Circuit, and one additional circuit court judgeship each in the Thirteenth and Seventeenth Judicial Circuits. The funds are contingent upon HB 657, or other similar legislation implementing a Community Association Court Program, becoming a law.	Different		697
698				698

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
699	3382 SPECIAL CATEGORIES PROBLEM SOLVING COURTS			699
700				700
701	From the funds in Specific Appropriation 3382, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Different	From the funds in Specific Appropriation 3382, \$7,941,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	701
702				702
703	From the funds in Specific Appropriation 3382, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Identical	From the funds in Specific Appropriation 3382, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	703
704				704
705	Alachua..... 150,000 Clay..... 150,000 Duval..... 200,000 Escambia..... 150,000 Leon..... 125,000 Okaloosa..... 150,000 Orange..... 200,000 Pasco..... 150,000 Pinellas..... 150,000	Identical	Alachua..... 150,000 Clay..... 150,000 Duval..... 200,000 Escambia..... 150,000 Leon..... 125,000 Okaloosa..... 150,000 Orange..... 200,000 Pasco..... 150,000 Pinellas..... 150,000	705
706				706
707	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Identical	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	707
708				708

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
709	From the funds in Specific Appropriation 3382, \$624,463 in nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:	Different		709
710				710
711	Early Childhood Court (HF 1313)..... 412,638 Early Childhood Court - Leon and Gadsden (HF 2989)..... 211,825	Different		711
712				712
713	3385 SPECIAL CATEGORIES CONTRACTED SERVICES			713
714				714
715	From the funds in Specific Appropriation 3385, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 2622). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3385, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	715
716				
717	From the funds in Specific Appropriation 3385, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	From the funds in Specific Appropriation 3385, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	717
718				

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
 Proviso Language

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
719	3386 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM			719
720				720
721	Funds in Specific Appropriation 3386 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical	Funds in Specific Appropriation 3386 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	721
722				722
723	COURT OPERATIONS - COUNTY COURTS			723
724				724
725		Different	From the funds in Specific Appropriations 3394, 3396 and 3402, twenty-four positions, 2,883,588 in associated salary rate, \$4,933,413 of recurring funds and \$80,400 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Highlands, Hillsborough, Lee, and Walton Counties; two additional county court judgeships in Orange County; and three additional county court judgeships each in Duval and Miami-Dade Counties, contingent upon SB 2512, or similar legislation, becoming law.	725
726				726
727	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			727
728				728
729	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			729
730				730
731	3408 SPECIAL CATEGORIES LITIGATION EXPENSES			731
732				732
733	Funds in Specific Appropriation 3408 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.	Identical	Funds in Specific Appropriation 3408 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.	733

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
1	SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, \$38,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address operational deficits. This section is effective upon becoming a law.	Different	SECTION 90. There is hereby appropriated for Fiscal Year 2025-2026, \$111,231,718, in nonrecurring funds from the General Revenue Fund to the Department of Corrections, to offset operational deficits. This section is effective upon becoming law.	1
2				2
3	SECTION 66. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Different	SECTION 91. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for inmate health services shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	3
4				4
5		Different	SECTION 92. There is hereby appropriated for Fiscal Year 2025-2026, \$15,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address verified medical expenditures incurred by the contracted health services provider that were over the compensation cap for Fiscal Year 2023-2024. These funds shall be placed in reserve. The Department of Corrections is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed report of all medical expenditures for Fiscal Year 2023-2024, including the expenditures that exceeded the compensation cap of the contract.	5
6				6
7	SECTION 67. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 597C, section 119, and section 261 of chapter 2025-198, Laws of Florida, for the modernization of the Offender Based Information System shall revert and is appropriated to the Department of Corrections for Fiscal Year 2026-2027 for the same purpose subject to the provisions of Specific Appropriation 645.	Different	SECTION 93. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 597C and section 261 of chapter 2025-198, Laws of Florida, for the Offender Based Information Technology Modernization replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	7
8				8

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
9		Different	SECTION 94. There is hereby appropriated for Fiscal Year 2025-2026, \$48,472,365 in nonrecurring funds from the General Revenue Fund to the Department of Corrections for the Offender Based Information System replacement. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.	9
			<p>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:</p> <ul style="list-style-type: none"> (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: <ul style="list-style-type: none"> (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (b) The project is adhering to established project management and governance processes; (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (e) If the project is on track to achieve the original business benefits and project objectives. 	

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
10				10
11	SECTION 68. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 742 of chapter 2025-198, Laws of Florida, for the payment of expenditures related to Public Defender Due Process costs, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.	Different	SECTION 95. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 742 and 749 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.	11
12				12
13		Different	SECTION 96. The nonrecurring sum of \$1,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 743 of chapter 2025-198, Laws of Florida, to the State Attorney Due Process Costs appropriation category in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2025-2026 deficits.	13
14				14
15	SECTION 69. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, for the payment of expenditures related to State Attorney Due Process costs, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.	Different		15
16				16
17	SECTION 70. The unexpended balance of funds appropriated to the Thirteenth Judicial Circuit in section 126 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Thirteenth Judicial Circuit State Attorney's Office for the same purpose.	Different		17
18				18

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
19	SECTION 71. The unexpended balance of funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1101 and 1108 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Different		19
20				20
21		Different	SECTION 97. The unexpended balance of funds provided to the Department of Juvenile Justice in Specific Appropriation 1122 of chapter 2025-198, Laws of Florida, for the Children/Families in Need of Services (CINS/FINS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	21
22				22
23	SECTION 72. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 131 of chapter 2025-198, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Different	SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 131 of chapter 2025-198, Laws of Florida for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	23
24				24
25		Different	SECTION 101. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 147 of chapter 2025-198, Laws of Florida, for the Online Sting Operations, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	25
26				26
27	SECTION 73. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Different	SECTION 102. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	27
28				28

Fiscal Year 2026-2027

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
29	SECTION 74. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 30 of chapter 2025-1, Laws of Florida, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Different	SECTION 103. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Chapter 2025-001, Senate Bill 2C, Section 30, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	29
30				30
31	SECTION 75. The unexpended balance of funds provided to the Florida Department of Law Enforcement for the St. Lucie County Unified Command Vehicle (HF 2310) in Specific Appropriation 1177 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Different	SECTION 98. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1177 of chapter 2025-198, Laws of Florida, for the St. Lucie County Unified Command Vehicle (SF 3636), shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	31
32				32
33		Different	SECTION 99. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 129 of chapter 2025-198, Laws of Florida, for domestic security projects, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	33
34				34
35	SECTION 76. The unexpended balance of funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 135 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Florida Department of Law Enforcement for Fiscal Year 2026-2027 for the same purpose.	Different		35
36				36
37	SECTION 77. The unexpended balance of funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 136 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Florida Department of Law Enforcement for Fiscal Year 2026-2027 for the same purpose.	Different		37
38				38

Fiscal Year 2026-2027

**House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill**

Line	House Bill 5001E	Status	Senate Bill 2500E	Line
39		Different	SECTION 104. The unexpended balances of funds provided to the State Courts System for Appellate and OSCA Technology Resources issues from the General Revenue Fund and in the State Courts Revenue Trust Fund in Specific Appropriation 2976 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2026-2027 for the same purpose.	39

**House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
FY 2026-2027 Implementing Bill Language**

Line	House Bill 5003E	Senate Bill 2502E	Description	Original	Line
1	42	44	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Identical	1
2	43	45	COURT TRUST FUND LOAN. Amends s. 215.18, F.S., to provide chief justice the authority to request a trust fund loan.	Identical	2
3	44	46	DEPARTMENT OF JUVENILE JUSTICE. Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	Identical	3
4	45 & 46	47 & 48	PRIVATE COURT-APPOINTED COUNSEL. Amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned. Contracts with appointed counsel and forms for use in billing must be consistent with ss. 27.5304, and 216.311. The contract must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304 is required to be presumed to be sufficient compensation. The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.	Identical	4
5	47 & 48	49 & 50	PRIVATE COURT-APPOINTED COUNSEL/COMPENSATION. Amends s. 27.5304, F.S., to increase caps for compensation of court appointed counsel in criminal cases. Court-appointed counsel may be compensated only in compliance with s. 27.40(1), (2)(a), (6), (7), this section, and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.	Identical	5

**House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
FY 2026-2027 Implementing Bill Language**

Line	House Bill 5003E	Senate Bill 2502E	Description	Original	Line
6	49	51	LOCAL LAW ENFORCEMENT IMMIGRANT GRANT PROGRAM. Amends s. 908.1033, F.S., to clarify that county correctional officers are eligible for bonus payments provided to local law enforcement from the Local Law Enforcement Immigration Grant Program.	Identical	6
7	50	N/A	DLA VOCA Grants. Notwithstanding ss. 216.181 and 216.292, F.S., authorizes the Department of Legal Affairs (DLA) to submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, F.S., to increase budget authority to support Victims of Crime Act (VOCA) assistance grants if additional federal revenues specific to VOCA assistance services become available in the 2026-2027 fiscal year.	Different	7
8	51	N/A	FDLE PAYMENT SCAMS STUDY. Requires Florida Department of Law Enforcement (FDLE) to conduct a payment scam study and provide a report to the Legislature, and public, on details relating to the study; provide legislative or regulatory recommendations to enhance detection and prevention of payment scams; and provide recommendations to enhance cooperation among other parties on data collection, reporting requirements, number of complaints and consumers affected, and evaluation of effectiveness of anti-scam training programs.	Different	8
9	N/A	52	DRONE AS A FIRST RESPONDER GRANT PROGRAM. Amends s. 934.50(7), F.S., to create the Drone as a First Responder grant program within the Florida Department of Law Enforcement to provide funds, subject to appropriation, for the purchase of new drones to law enforcement agencies, fire service providers, ambulance crews, or other first responders, on a first-come, first-served basis; requires that grant funding be matched at least 50 percent by local funding, except in specified circumstances; limits total grant funding to a maximum of \$250,000 per agency and \$50,000 per drone; and authorizes FDLE to adopt emergency rules to implement grant program.	Different	9

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

House Bill 5403E

Correctional Facilities Financing and Capital Improvements

Section	House	Senate	Section
1	Creates 944.751, F.S., which establishes Correctional Facilities Capital Improvement requirements for the Department of Corrections (FDC), as prescribed in the bill.	N/A	1
Subsection (1)	Provides legislative intent recognizing critical fixed capital outlay needs of FDC, and provides funding through cash payments or bond proceeds to address capital improvement funding for correctional facilities.	N/A	Subsection (1)
Subsection (2)	Directs the Legislature to appropriate \$250 million in recurring funds from the General Revenue Fund to develop and implement a capital improvement plan for new and existing correctional facilities.	N/A	Subsection (2)
Subsection (3)	Specifies use of funds specifically appropriated for capital improvement projects.	N/A	Subsection (3)
Subsection (4)	Directs FDC to begin planning and design of one new 4,800-bed correctional institution and one new 600-bed hospital unit, beginning on July 1, 2026; specifies site and workforce requirements for location of new facility.	N/A	Subsection (4)

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

House Bill 5403E

Correctional Facilities Financing and Capital Improvements

Section	House	Senate	Section
Subsection (5)	Directs FDC to include recommendations for the use of funds in its annual legislative budget request; specifies that any project costing more than \$5 million must be contracted with a construction management entity that will be responsible for scheduling and coordinating both the design and construction phases of the project; and requires the department to provide recommendations to the legislature, upon completion of new correctional institution construction, options to close existing facilities that are perpetually understaffed or continue to present excessive repair and renovation costs.	N/A	Subsection (5)
Subsection (6)	Authorizes the Division of Bond Finance to issue bonds to finance the construction of a new correctional facility only; specifies use and distribution of bond proceeds in accordance with the GAA.	N/A	Subsection (6)

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

House Bill 5403E

Correctional Facilities Financing and Capital Improvements

Section	House	Senate	Section
Subsection (7)	Establishes financing oversight committee to ensure funds and bond proceeds are spent efficiently and responsibly; specifies members of the committee will be composed of appointees from the Senate, House of Representatives, Office of Policy and Budget in the Executive Office of the Governor, FDC, and the division of bond finance; requires the committee to recommend the most cost-beneficial and effective financing methods to meet the needs of the department for any new capital facility construction.	N/A	Subsection (7)
2	Provides an effective date of July 1, 2026.	N/A	2

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Senate Bill 2512E

Judges

Section	House	Senate	Section
1	N/A	Amends s. 26.031, F.S., authorizing one additional circuit court judgeship each in the following judicial circuits: First, Fifth, Seventh, Eighteenth, and Nineteenth judicial circuits; and eight additional circuit court judgeships in the Twentieth Judicial Circuit.	1
2	N/A	Amends s. 34.022, F.S., authorizing one additional county court judgeship in each of the following counties: Highlands, Hillsborough, Lee, and Walton counties; two additional county court judgeships in Orange County; and three additional county court judgeships in Duval and Miami-Dade Counties.	2
3	N/A	Provides an effective date of July 1, 2026.	3